

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Project # Equip-21-456
Project Name Fuel/Wash System Upgrades

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 15 Contact Public Works Superintendent
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100041
Fund Capital Improvement Fund
Status Active



Description Total Project Cost: \$89,000

Purchase new hardware/software for fuel and car/truck wash systems

Justification

Existing Gasboy system is 15 years old, back-up and support is weak. New fuel Focas software is integrated with existing fleet software Asset-Works and will allow efficient accurate reporting.

Expenditures	2021	2022	2023	2024	2025	Total
Improvements	89,000					89,000
Total	89,000					89,000

Funding Sources	2021	2022	2023	2024	2025	Total
Equipment Internal Service Fund	89,000					89,000
Total	89,000					89,000

Budget Impact/Other

Estimated annual maintenance fees will be \$2,500.

Budget Items	2021	2022	2023	2024	2025	Total
Maintenance	89,000					89,000
Total	89,000					89,000