

City of Shakopee 2022-2026 CIP

Summary of Changes

Page number references from revised CIP

Capital Improvements Fund

1. CIF 20-014 Canterbury Commons 12th Ave E. Driveways. Revised name, amounts, projects, years, etc. per updated Canterbury TIF amendment. See page 40.
2. CIF 21-007 Canterbury Commons CSAH 83. Revised cost and funding sources of CSAH 83 project to show full city cost from TIF Revenue Bonds per updated Canterbury TIF Amendment. Previously \$2.36 million was funded from the Capital Improvements Fund. See page 42.
3. CIF 22-002 TH Pedestrian Bridge. Updated costs, funding and added picture. See page 46.
4. Added a second cash flow projection to show the impact of a potential \$5 million improvement bond issue. See pages 38-39.

Building Internal Service Fund

1. BA 22-015 SandVenture Renovation. Added SandVenture Renovation project based on Confluence study that was presented to City Council on July 20th. The concept plan includes a facility that could be operated all year and many new amenities including cabanas, added waterslide, climbing walls, boardwalk, pergolas and landscaping improvements. The estimated total cost of the project is \$5 million. See page 174. The following related individual projects have been removed:
 - a. BA 24-004 SandVenture Pool Subsurface Maintenance (\$100k)
 - b. BA 23-005 SandVenture Diving Board and Lifeguard Stands (\$40k)
 - c. BA 24-001 SandVenture Big Waterslide Addition (\$300k)

Park Development Fund

1. PR 21-004 Lions Park Renovation. Updated cost from \$1,125,000 to \$1,305,000 to reflect the Confluence study for the combined SandVenture/Lions Park renovation. The concept plan includes parking lot expansion to the east, stormwater improvements, new trails and sidewalks, new small picnic shelter, new concrete ice rink with boards and basketball outlines, existing court converted to Bankshot, new discgolf baskets/launch/relocation, new electronic message board, pickleball court expansion and improvements, landscaping improvements, and additional lighting. See page 17.

Park Asset Fund

1. PA 22-021 Annual Parking Lot Rehabilitation. Shifted the 2022 project to 2024. See page 135.

Sewer Fund

1. Sewer 24-001 West End (Low Bluff) Lift Station and Forcemain. Updated costs and funding from \$1,100,000 to \$1,410,000. See page 216.

Appendix

1. Added a new Appendix section that includes the 15-year Capital Improvement Plan, Long-term Financial Plan, and a Project Cost Estimate Review. See pages 245-268.

Other

1. Miscellaneous descriptions and pictures added/updated throughout the CIP.