

Changes from July 18, 2017 Meeting

(For all funds, projects numbers were changed to coincide with the year the project starts)

Page number references are references to Preliminary CIP reviewed in July

Park Reserve

1. Quarry Lake Park 18-001 (pg. 9)
 - a. Moved \$1,500,000 from 2017 to 2018
 - b. Moved \$2,200,000 in 2018 and added \$300,000 for a total in 2019 of \$2,500,000
 - c. Added a grant for \$150,000 in 2018 as a funding source

CIF

1. CSAH 16 Trail Extension (19-005) funding source showed a decrease from Scott Co Cost Sharing by \$20,000 in 2019 which will be funded with fund balance. (pg. 35)
2. Added CH 18 trail connection (23-001) as a pending project for \$60,000. (new)
3. Changed the Capital Improvement Fund Levy for all years, reduced 2018 and 2019 by \$120,000 each year, reduced 2020 through 2022 by \$180,000 each year. (pg. 19)
4. Increased Intergovernmental - MSA Funds by \$175,000 each year for a total of \$1,365,000 per year. (pg. 19)

Equipment

1. PW Street Pickup Truck 18-012 (was 20-011)
 - a. Moved from 2020 to 2018, amount remained the same (\$45,000). (pg. 81)
2. Removed 20-004 for \$30,000 building inspection sedan, this will be replaced with retired police vehicle. (pg. 75)

Park Asset

1. Lions Park Warming House 18-14 (pg. 122)
 - a. Added \$10,000 to 2018 and moved \$500,000 from 2018 to 2019.
2. Memorial Park Bridge 18-15 (was 19-09) (pg. 130)
 - a. Increased value by \$110,000 from \$550,000 to \$660,000 in 2018.
 - b. Added Scott County Contribution of \$50,000 in 2018 as a funding source.

Building

1. Removed Fire station #1 Roof (18-003) as this was a duplicate to 22-001 for \$200,000. (pg. 157)
2. Added New Fire Station (20-001) for \$5,500,000. Funding source for state bonding funds already included for ½ the project. The other ½ will come from the building fund as part of the bonding bill doesn't allow SMSC to be a contributor when bonding dollars are involved. (new)

Sewer

1. SCADA System Upgrades 18-005
 - a. Moved from 2019 to 2018, amount remained the same \$125,000. (pg. 179)
2. Sewer Vacuum 19-002 (was 18-008)
 - a. Moved from 2018 to 2019, amount remained the same \$150,000 (pg. 181)
3. Utility Extension to Maras St. & Hanson Ave 20-001 (was 18-004)
 - a. Funding sources changed slightly with a decrease in assessment revenue of \$4,000 which is now funded from fund balance. (pg. 178)

Storm

1. PLSL Channel Improvements 19-004 (was 18-002) (pg. 190)
 - a. Moved from 2020 to 2019, amount remained the same \$800,000
 - b. Moved funding source (transfer from park reserve) of \$500,000