

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Equip-22-311
Project Name Police: Marked Patrols

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 4 Contact Public Works Superintendent
Category Police Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100031
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$1,136,000

2022: Replace four Ford Explorer marked patrols 1272 1273 1306 1307
2023: Replace four Ford Explorer marked patrols 1356 1357 1358 1359
2024: Replace four Ford Explorer marked patrols 1360 1361 1362 1363
2025: Replace four Ford Explorer marked patrols 1371 1372 1373 1374
2026: Replace four Ford Explorer marked patrols.

Justification

Replacement schedule: 4 years. Council approved a four-year replacement schedule for marked patrol vehicles due to lower maintenance costs and higher trade-in allowances, as well as officer safety factors.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	214,000	221,000	227,000	234,000	240,000	1,136,000
Total	214,000	221,000	227,000	234,000	240,000	1,136,000

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	214,000	221,000	227,000	234,000	240,000	1,136,000
Total	214,000	221,000	227,000	234,000	240,000	1,136,000

Budget Impact/Other



Quote

2755 Geneva Ave N. Oakdale, MN 55128
orders@eatimn.com
651-765-2657

Date	Quote #
12/17/2021	MP121721-10

Name / Address
SHAKOPEE POLICE 485 GORMAN STREET SHAKOPEE, MN 55379 USA

Ship To
EATI JORDAN ATTN: SHAKOPEE PD 303 W 190TH STREET JORDAN, MN 55352 USA

P.O. No.	Terms	Quote Valid Until	Account #	Rep	FOB
UNIT #221	NET 30	1/16/2022		MCP	ORIGIN

Qty	Item	Description	U/M	Price	Total
1	NOTE	PRICING REFLECTS STATE CONTRACTS #170214 & #170216 & #176428		0.00	0.00
1	EATI WARRANTY	VEHICLE BUILD INCLUDES EATI LIFETIME WARRANTY WHICH COVERS OUR INSTALLATION AND WORKSMANSHIP FOR THE LIFETIME OF THE VEHICLE UNDER NORMAL USE - ALL NEW PRODUCTS CARRY THEIR RESPECTIVE MANUFACTURERS' WARRANTIES	ea	0.00	0.00T
1	POLICY	PARTS AND LABOR WILL BE INVOICED SEPARATELY. YOUR PARTS WILL BE INVOICED COMPLETE ONCE THEY ARE RECEIVED. YOU PARTS WILL BE MARKED WITH YOUR NAME AND ORDER NUMBER, AND WILL BE HELD IN OUR WAREHOUSE. YOU MAY, AT YOUR DISCRETION, REQUEST THAT THE PARTS BE DELIVERED TO YOU. (DELIVERY CHARGES MAY APPLY). LABOR, STRIP, SHOP SUPPLIES, ETC., WILL BE INVOICED FOLLOWING THE COMPLETION OF THE VEHICLE.		0.00	0.00T
1	VEHICLE	2022 FORD POLICE INTERCEPTOR UTILITY UNIT #221		0.00	0.00
1	CONTACT	TOM LARSON TLARSON@SHAKOPEEMN.GOV #952.233.9557		0.00	0.00
1	BK0534ITU20	SETINA PB400 VS ALUMINUM PUSH BUMPER FOR 2020+ FORD INTERCEPTOR	ca	374.25	374.25T

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1	PK0419ITU20TM	10VS RP C, HORIZONTAL SLIDING WINDOW, COATED POLY, W/CHIC BARRIER AND RECESSED PANEL, TALL MAN - FOR 2020 FORD PIU		711.75	711.75T
1	QK0566ITU20	SETINA FULL REPLACEMENT TRANSPORT SEAT WITH CENTER PULL SEATBELTS - INCLUDES 12VS STATIONARY WINDOW COATED POLY REAR PARTITION - FOR 2020 FORD PIU	ca	1,049.25	1,049.25T
1	WK0514ITU20	SETINA STEEL VERTICAL WINDOW BARS FOR 2020 FORD INTERCEPTOR	ca	209.25	209.25T
1	LEGACY DUO WCX 54 SM...	WHELEN 54" LEGACY WECAN-X LIGHTBAR W/SCENE AND SMOKED LENSES - R/W - B/W FRONT AND CORNERS, R/A - B/A REAR INBOARDS - DELWCCP - WITH ADJUSTABLE FEET - SPECIFY STRAP KIT SEPARATELY		2,195.00	2,195.00T
1	STPKT105	WHELEN LIGHTBAR STRAP KIT FOR 2020+ FORD INTERCEPTOR	ca	0.00	0.00T
1	20.1880	20.1880 ABLE 2 REPLACEMENT TUBE / REFLECTOR ASSEMBLY		52.752	52.75T
1	401-1228-PREHI	TOMAR HIGH PRIORITY OPTICOM COMPATIBLE STROBE EMITTER POWER SUPPLY WITH STD AMP CONNECTOR, EPOXY SEALED UNIT 401-1228-PRE		255.00	255.00T
1	FN-0616D RBW	FENIEX FUSION LIGHT STICK - 6 HEAD - DUAL COLOR - HALF RED, HALF BLUE PRIMARY, ALL WHITE SECONDARY		435.68	435.68T
2	FN-4016	FENIEX FUSION LIGHT STICK L-BRACKETS		7.50	15.00T
1	IONSMB	WHELEN ION 6 SUPER LED SURFACE MOUNT LIGHTHEAD - BLUE		85.26	85.26T
1	IONSMR	WHELEN ION 6 SUPER LED SURFACE MOUNT LIGHTHEAD - RED		85.26	85.26T

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1	IONB	WHELEN ION 6 SUPER LED LIGHTHEAD WITH BRACKET - BLUE		85.26	85.26T
1	IONR	WHELEN ION 6 SUPER LED LIGHTHEAD WITH BRACKET - RED		85.26	85.26T
1	ETFBSSN-P	SOUNDOFF SOLID STATE TAIL LIGHT FLASHER - 12 WIRE - ISOLATED POSITIVE OUTPUTS	ea	38.88	38.88T
1	C399	WHELEN CENCOM CORE AMPLIFIER CONTROL MODULE - SPECIFY CONTROL HEAD AND CANPORT INSTALL KITS SEPARATELY		684.40	684.40T
1	CCTL7	WHELEN CENCOM CORE CONTROL HEAD - 21 PUSHBUTTONS, 4 POSITION SLIDE SWITCH AND MICROPHONE WITH EXTENSION CABLE	ea	228.52	228.52T
1	C399K4	WHELEN CENCOM CORE CANPORT INSTALL KIT F/2020+ FORD UTILITY WITHOUT OPTION 61B		30.16	30.16T
1	CV2V	WHELEN VEHICLE 2 VEHICLE SYNC MODULE	ea	179.22	179.22T
1	SA315P	WHELEN 100 WATT COMPOSITE HOUSING SIREN SPEAKER - BRACKETS SOLD SEPARATELY		198.94	198.94T
1	SAK1	WHELEN SAK1 SA-315 SIREN SPEAKER BRACKET - UNIVERSAL 90 DEGREE L BRACKET FOR PUSHBUMPER APPLICATIONS		24.94	24.94T
1	TM-5126AP-PIU-20	HINT ON-DASH COMPUTING DEVICE MOUNT FOR 2020 FORD POLICE INTERCEPTOR UTILITY - MOUNTING A GETAC A140 TO HAVIS DOCK	ea	661.71	661.71T

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1	CON-8519-A-PIU-20	HINT CONSOLE FOR 2020+ FORD POLICE INTERCEPTOR UTILITY W/ E-BRAKE ACCESS - SPECIFY FACEPLATES NEED EQUIPMENT BRACKETS FOR: MOTOROLA XTL 2500 REMOTE HEAD WHELEN CARBIDE CCTL7 HEAD (21 PUSHBUTTON BLACK HEAD)	ca	441.469	441.47T
1	CON-CH-6302-I	HINT INTERNAL CUP HOLDERS FOR HINT CONSOLES	ca	38.269	38.27T
1	CON-FP-2X12-2X5	HINT CONSOLE FACEPLATE WITH TWO 12V OUTLETS AND ONE DUAL USB CHARGER	ca	112.931	112.93T
1	CG-X	HAVIS CHARGE GUARD PROGRAMMABLE AUTO ON/OFF TIMER 12V NEG GROUND. PROGRAMMABLE FROM 5 SECONDS TO ETERNITY.	ca	71.379	71.38T

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1	7155-A00	OPS REAR STORAGE SYSTEM - FOR 2020 FORD PIU - 20"H x 26"W x 35"D W/ RADIO DRAWER CONFIGURATION C/W - 6.25"H TOP RADIO DRAWER C/W 545 KEY LOCK - 200LB DRAWER SLIDES -28" EXTENSION (DETACHABLE), PERFORATED FRONT, BOTTOM, AND BACK PANELS, CUT-OUT AT THE BACK - 10.75"H BOTTOM DRAWER C/W 501 KEY LOCK W/ 200LB DRAWER SLIDES - 28" EXTENSION (DETACHABLE), 1x FIXED SIDE-TO-SIDE DIVIDER PLACED 12" FROM FRONT - FULL WIDTH CUTOUT IN THE BACK PANEL - NO CARGO LIP ON TOP - POWDERCOAT BLACK ON TOP SURFACE AND DRAWER FACES - ALUMINUM CONSTRUCTION - INCLUDES VEHICLE MOUNT	ea	2,699.00	2,699.00T
1	GK1028SVSCA	SETINA DUAL T-RAIL MOUNT - INCLUDES BRACKETS FOR A UNIVERSAL LOCK AND A SMALL LOCK - NO LOCKS INCLUDED ***PLEASE INCLUDE PGA16464 TWO PIECE UNIVERSAL BRACKETS***	ea	149.25	149.25T
1	54-000-500	ESMET SMALL LOCKHEAD		89.955	89.96T
1	CCC-179503	DB9 CABLE FOR STALKER RADAR - 6'	ea	75.00	75.00T
1	7160-0430	GAMBER JOHNSON ARMREST/POCKETJET PRINTER HOLDER - SIDE MOUNT STYLE FOR MCS CONSOLE - FLIP UP	ea	276.00	276.00T

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1	ETRAB8063	ETRAB8063 ANTENNEX PHANTOM ELITE ANTENNA (FIN STYLE) 800-866 MHZ BLACK (MDC)		38.144	38.14T
1	LABOR MSP CONTRACT	MSP CONTRACT LABOR RATE PER CONTRACT NUMBER #144563	hr	2,090.00	2,090.00
1	LABOR-JORDAN	LABOR CHARGE FOR SERVICES PERFORMED OUTSIDE OF SCOPE OF STATE CONTRACT	hr	1,210.00	1,210.00
1	SHOP SUPPLIES	STANDARD SHOP SUPPLIES FEE FOR GENERAL INSTALLATION AND WIRING MATERIALS AS NEEDED FOR WORK PERFORMED		750.00	750.00
1	SHIPPING AND HANDLING	SHIPPING AND HANDLING CHARGES FOR ABOVE TO BE ADDED AT TIME OF SHIPPING, FOB ORIGIN		0.00	0.00T

If you would like to turn this quote into an order, please let your sales rep know ASAP!

Total \$15,727.14

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