

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Storm-21-732
Project Name Public Works Surface Water: Tractor Slope Mower

Type Equipment Department Storm Drainage Fund
Useful Life 10 Contact Public Works Director
Category Vehicles Priority 2 Important-Provide Efficiencies/
Accounting Code 7300.1740
Fund Surface Water Fund
Status Active



Description Total Project Cost: \$212,000

Replace 2011 Aebe Tractor Slope Mower sk1080. Used for rough mowing of ponds, ditches, and right-of-way.

Justification

Replacement schedule: 10 years

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	212,000					212,000
Total	212,000					212,000

Funding Sources	2022	2023	2024	2025	2026	Total
Storm Drainage Fund	212,000					212,000
Total	212,000					212,000

Budget Impact/Other

FORMAL PROPOSAL

CITY OF SHAKOPEE
485 GORMAN STREET
SHAKOPEE MN 55379

Date 12/10/2021
Contact
Phone
Email
Quote # 14380

NET 30

THIS QUOTATION IS FOR A: AEBI MODEL TT211			
Item	DESCRIPTION	Qty	TOTAL
P1295142-4	AEBI Terratrak TT211 Kubota V2607-CR-T 53kW (72hp)	1	127,899.00
P1189096-5	Additional Equipment for USA - reversing light and horn	1	555.00
P109.0049	31 x 15.5 Terra Tire	1	0.00
P150.2324			
15050102	Wipomatic 15 degree self leveling seat base	1	2,399.90
55020605	Seat Black Matrix Cloth for wipomatic	1	1,370.29
970270	Base Plate for Wipomatic Install TT241 & TT281	1	110.86
610621	Seatbelt (Orange) for wipomatic seat	1	149.07
	AEBI seat kit for TT241 & TT281 with bottom adaptor		4,030.12
P100.4088	Pr of twin wheels TT211 Front	1	2,449.00
P1192523-2	Pr of twin wheels TT211 rear	1	2,449.00
P1189140-1	Cab with Heat and Air Conditioning	1	6,888.00
P1194630-8	Rear work light TT211 / 206	1	421.00
RADIO-AEBI	Radio for AEBI installed AM/FM/MP3	1	419.00
P1189061-6	Extra Hyd 5 (TT206/211)	1	1,228.00
P1189063-4	Hydraulic Coupling 10, DWASD, front and rear, double acting with float	1	1,919.00
P1189060-7	Rear Weight Transfer	1	1,090.00
P100.4141	Cardan Shaft with slip clutch and overrun clutch	1	1,031.00
P1181767-0	Corrosion Protection Package	1	660.00
P1189095-6	True Rear Steering	1	918.00
P1184894-0	Elevation Display on cluster	1	380.00
SEMPI SMWA 225	SMWA 225 rev cf 2.25M front mount flail w/hammers	1	10,495.00
11005132.2	Bracket 11005132.2 roller height ext	2	250.00
Trade Ins	TT240 with flail ser 23630	1	-19,750.00
	SUBTOTAL		143,331.12
DISCOUNT-AEBI	Additional Discount & Allowance - AEBI gov't 2%		-2,866.62
Delivery	Delivery 265 x 3.5 = \$927.50	1	927.50
	Turf Management Equipment Contract #188857 Through Jan 31st 2022		

SALES / GST TAX (0.0%) \$0.00

TOTAL \$141,392.00

Signing below signifies you are in agreement with the Terms and Conditions (see reverse) of this Formal Proposal.

ACCEPTED BY:

PROPOSED BY:

KARL SWANSON, TRACK INC. (952) 888-7372 EXT 500