

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Equip-22-181
Project Name Facilities: Front Mower

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 2 Contact Public Works Superintendent
Category Facilities Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100018
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$31,800

2022: Replace 2020 John Deere Commercial Front Mount Mower sk1349
2024: Replace 2022 John Deere Commercial Front Mount Mower
2026: Replace 2024 John Deere Commercial Front Mount Mower

Winter use: city hall, library snow removal (Facilities- 6 months)
Summer use: mowing parks and athletic fields (Public Works- Park Maintenance, 6 months)

Justification

Repurchase agreement: 2 years. Repurchase agreements typically cost less and save on maintenance expense and time with continuous warranty.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	10,000		10,600		11,200	31,800
Total	10,000		10,600		11,200	31,800

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	10,000		10,600		11,200	31,800
Total	10,000		10,600		11,200	31,800

Budget Impact/Other

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Equip-22-463
Project Name Public Works Park: Front Mower

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 2 Contact Public Works Superintendent
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100046
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$40,000

Used for mowing parks and athletic fields.

2022: Replace two 2020 John Deere Commercial Front Mount Mowers sk1347 and sk1348.

2024: Replace two 2022 John Deere Commercial Front Mount Mowers

Justification

Repurchase agreement: 2 years. Repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	20,000		20,000			40,000
Total	20,000		20,000			40,000

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	20,000		20,000			40,000
Total	20,000		20,000			40,000

Budget Impact/Other

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Equip-22-672
Project Name Parks & Recreation + Public Works Park: Mower

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 2 Contact Public Works Superintendent
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100067
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$31,800

2022: Replace 2020 John Deere Commercial Front Mower sk1338.
2024: Replace 2022 John Deere Commercial Front Mower.
2026: Replace 2024 John Deere Commercial Front Mower.

Winter use: community center snow removal (Recreation, 6 months)
Summer Use: mowing parks and athletic fields (Public Works - Park Maintenance, 6 months)

Justification

Repurchase agreement 2 years. Repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	10,000		10,600		11,200	31,800
Total	10,000		10,600		11,200	31,800

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	10,000		10,600		11,200	31,800
Total	10,000		10,600		11,200	31,800

Budget Impact/Other



JOHN DEERE

YOUR CONTRACT. YOUR QUOTE. YOUR HELP REQUESTED.

**Ensure your equipment arrives with no delay.
Issue your Purchase Order or Letter of Intent.**

To expedite the ordering process, please include the following information in Purchase Order or Letter of Intent:

For any questions, please contact:

- ☐ Shipping address
- ☐ Billing address
- ☐ Vendor: John Deere Company
2000 John Deere Run Cary,
NC 27513
- ☐ Contract name and/or number
- ☐ Signature
- ☐ Tax exempt certificate, if applicable

Paul Murphy

Kibble Equipment
1051 Old Hwy 169 Blvd
Belle Plaine, MN 56011

Tel: 952-873-2224

Fax: 952-873-4227

Email: paul.murphy@kibbleeq.com



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Kibble Equipment
1051 Old Hwy 169 Blvd
Belle Plaine, MN 56011
952-873-2224
internetsales@kibbleeq.com

Quote Summary**Prepared For:**

SHAKOPEE PUBLIC WORKS DEPT
400 GORMAN ST
SHAKOPEE, MN 55379
Business: 952-215-9834
gjeurissen@ci.shakopee.mn.us

Delivering Dealer:**Kibble Equipment**

Paul Murphy
1051 Old Hwy 169 Blvd
Belle Plaine, MN 56011
Phone: 952-873-2224
paul.murphy@kibbleeq.com

Quote ID: 25776864**Created On:** 15 December 2021**Last Modified On:** 16 December 2021**Expiration Date:** 31 January 2022

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE 72 In. Fastback Commercial Rear Discharge Deck Contract: MN Turf Maint Equip 188860 (PG 0B CG 22) Price Effective Date: December 7, 2020	\$ 5,309.00	\$ 4,141.02 X	4 =	\$ 16,564.08
JOHN DEERE 1570 TerrainCut™ Commercial Front Mower (Less Mower Deck) Contract: MN Turf Maint Equip 188860 (PG 0B CG 22) Price Effective Date: December 7, 2020	\$ 33,123.69	\$ 25,836.48 X	4 =	\$ 103,345.92
Equipment Total				\$ 119,910.00

Trade In Summary	Qty	Each	Extended
2019 JOHN DEERE 1570 - 1TC1570VKKS050058 PayOff	1	\$ 20,300.00	\$ 20,300.00
Total Trade Allowance			\$ 0.00
			\$ 20,300.00
2019 JOHN DEERE 1570 - 1TC1570VPKS050060 PayOff	1	\$ 20,500.00	\$ 20,500.00
Total Trade Allowance			\$ 0.00
			\$ 20,500.00

Salesperson : X _____**Accepted By : X** _____

Confidential



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Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Kibble Equipment
1051 Old Hwy 169 Blvd
Belle Plaine, MN 56011
952-873-2224
internetsales@kibbleeq.com

2019 JOHN DEERE 1570 - 1TC1570VPKS050107 PayOff Total Trade Allowance	1 \$ 20,750.00	\$ 20,750.00 \$ 0.00 \$ 20,750.00
2019 JOHN DEERE 1570 - 1TC1570VCKS050063 PayOff Total Trade Allowance	1 \$ 20,500.00	\$ 20,500.00 \$ 0.00 \$ 20,500.00
Trade In Total		\$ 82,050.00

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 119,910.00
Trade In	\$ (82,050.00)
SubTotal	\$ 37,860.00
Est. Service Agreement Tax Total	\$ 0.00 \$ 37,860.00
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 37,860.00

Salesperson : X _____

Accepted By : X _____

Confidential



Selling Equipment

Quote Id: 25776864

Customer Name: SHAKOPEE PUBLIC WORKS DEPT

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Kibble Equipment
1051 Old Hwy 169 Blvd
Belle Plaine, MN 56011
952-873-2224
internetsales@kibbleeq.com

JOHN DEERE 72 In. Fastback Commercial Rear Discharge Deck

Hours: Suggested List *
Stock Number: \$ 5,309.00
Contract: MN Turf Maint Equip 188860 (PG 0B CG 22) Selling Price *
Price Effective Date: December 7, 2020 \$ 4,141.02

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
0553TC	72 In. Fastback Commercial Rear Discharge Deck	4	\$ 5,309.00	22.00	\$ 1,167.98	\$ 4,141.02	\$ 16,564.08
Standard Options - Per Unit							
001A	United States and Canada	4	\$ 0.00	22.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00
Value Added Services							
Total			\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price			\$ 5,309.00		\$ 1,167.98	\$ 4,141.02	\$ 16,564.08

JOHN DEERE 1570 TerrainCut™ Commercial Front Mower (Less Mower

Equipment Notes: Suggested List *
Hours: \$ 33,123.69
Stock Number: Selling Price *
Contract: MN Turf Maint Equip 188860 (PG 0B CG 22) \$ 25,836.48
Price Effective Date: December 7, 2020

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
2433TC	1570 TerrainCut™ Commercial Front Mower (Less Mower Deck)	4	\$ 28,649.00	22.00	\$ 6,302.78	\$ 22,346.22	\$ 89,384.88
Standard Options - Per Unit							
001A	United States and Canada	4	\$ 0.00	22.00	\$ 0.00	\$ 0.00	\$ 0.00
1019	23x10.50-12 4PR Turf Drive Tires	4	\$ 0.00	22.00	\$ 0.00	\$ 0.00	\$ 0.00



Selling Equipment

Quote Id: 25776864

Customer Name: SHAKOPEE PUBLIC WORKS DEPT

**ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):**

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

**ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:**

Kibble Equipment
1051 Old Hwy 169 Blvd
Belle Plaine, MN 56011
952-873-2224
internetsales@kibbleeq.com

1191	Four Wheel Drive (Full Time or On Demand)	4	\$ 2,913.00	22.00	\$ 640.86	\$ 2,272.14	\$ 9,088.56
2012	Air Ride Suspension Seat with Armrests	4	\$ 680.00	22.00	\$ 149.60	\$ 530.40	\$ 2,121.60
Standard Options Total			\$ 3,593.00		\$ 790.46	\$ 2,802.54	\$ 11,210.16
Dealer Attachments/Non-Contract/Open Market							
BTC10529	Double-Spool Auxiliary Hydraulic Kit	4	\$ 881.69	22.00	\$ 193.97	\$ 687.72	\$ 2,750.88
Dealer Attachments Total			\$ 881.69		\$ 193.97	\$ 687.72	\$ 2,750.88
Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price			\$ 33,123.69		\$ 7,287.21	\$ 25,836.48	\$ 103,345.92



Trade-in

Quote Id: 25776864

Customer Name: SHAKOPEE PUBLIC WORKS DEPT

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

2019 JOHN DEERE 1570 SN# 1TC1570VKKS050058	
Machine Details	
Description	Net Trade Value
2019 JOHN DEERE 1570	\$ 20,300.00
SN# 1TC1570VKKS050058	
Your Trade In Description	
Additional Options	
Hour Meter Reading	628
Total	\$ 20,300.00
Original Factory Build Codes	
Code	Description
2012	AIR RIDE SUSPENSION SEAT KIT
001A	COUNTRY CODE- US / CANADA
1019	23X10.50-12 TURF DRIVE TIRES
1191	FOUR WHEEL DRIVE
2019 JOHN DEERE 1570 SN# 1TC1570VPKS050060	
Machine Details	
Description	Net Trade Value
2019 JOHN DEERE 1570	\$ 20,500.00
SN# 1TC1570VPKS050060	
Your Trade In Description	
Additional Options	
Hour Meter Reading	590
Total	\$ 20,500.00



Trade-in

Quote Id: 25776864

Customer Name: SHAKOPEE PUBLIC WORKS DEPT

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Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

Original Factory Build Codes	
Code	Description
2012	AIR RIDE SUSPENSION SEAT KIT
001A	COUNTRY CODE- US / CANADA
1019	23X10.50-12 TURF DRIVE TIRES
1191	FOUR WHEEL DRIVE
2019 JOHN DEERE 1570 SN# 1TC1570VPKS050107	
Machine Details	
Description	Net Trade Value
2019 JOHN DEERE 1570	\$ 20,750.00
SN# 1TC1570VPKS050107	
Your Trade In Description	
Additional Options	
Hour Meter Reading	529
Total	\$ 20,750.00
Original Factory Build Codes	
Code	Description
2012	AIR RIDE SUSPENSION SEAT KIT
001A	COUNTRY CODE- US / CANADA
1019	23X10.50-12 TURF DRIVE TIRES
1191	FOUR WHEEL DRIVE
2019 JOHN DEERE 1570 SN# 1TC1570VCKS050063	
Machine Details	
Description	Net Trade Value
2019 JOHN DEERE 1570	\$ 20,500.00



Trade-in

Quote Id: 25776864

Customer Name: SHAKOPEE PUBLIC WORKS DEPT

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

SN# 1TC1570VCKS050063

Your Trade In Description

Additional Options

Hour Meter Reading 582

Total **\$ 20,500.00**

Original Factory Build Codes

Code	Description
2012	AIR RIDE SUSPENSION SEAT KIT
001A	COUNTRY CODE- US / CANADA
1019	23X10.50-12 TURF DRIVE TIRES
1191	FOUR WHEEL DRIVE