

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 25
 Category Street Reconstruction
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	CIF-22-001
Project Name	2022 Full-Depth Pavement Reconstruction

Accounting Code

Fund Capital Improvement Fund

Description

Total Project Cost: \$2,750,000

This project is for the full depth reconstruction of the bituminous roadways Gorman Street, Greenwood Ct., Weston Ct. and Weston Lane from CSAH16 to Olive Rd. It also includes the full depth reconstruction of Stagecoach Road from the newly constructed RAB at County Road 101/Stagecoach to 13th Avenue with the addition of an off-street pedestrian path. Utility and curb and gutter repairs and improvements will be evaluated and included with this project.

Justification

This is a continuation of the City's Pavement Preservation Program to maintain existing infrastructure. The City must reconstruct pedestrian ramp facilities to comply with its ADA Transition plan adopted in 2018, increasing the cost of these projects compared to previous years' projects.

Prior	Expenditures	2022	2023	2024	2025	2026	Total
100,000	Construction/Maintenance	2,570,000					2,570,000
Total	Engineering/Administration	80,000					80,000
	Total	2,650,000					2,650,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
100,000	Capital Improvement Fund	1,770,000					1,770,000
Total	Cost Sharing, SPUC	10,000					10,000
	Sanitary Sewer Fund	10,000					10,000
	Special Assessments	825,000					825,000
	Storm Drainage Fund	35,000					35,000
	Total	2,650,000					2,650,000

Budget Impact/Other

The bituminous pavements in the project area have significantly deteriorated. Patching or an overlayment are no longer effective options to extend the life of the asphalt surface. These roads require more than usual maintenance. Required ADA improvements are generally unfunded mandates to improve accessibility and to minimize liability.

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