Capital Improvement Plan

2022 *thru* 2026

City of Shakopee, Minnesota

Department	Park Asset Internal Serv. Fun
Contact	Director of Planning & Devel
Type	Memorial Park
Useful Life	25
Category	Park Improvements
Priority	3 Less Important/Future Cons
Status	Active
Total Project Cost:	$780,000

Project #	PA-22-10
Project Name	Memorial Park Conversion
Accounting Code	Holmes and 1st
Fund	Park Asset IS Fund

Description

The Parks System Master Plan provides guidance for the conversion of Memorial Park as follows:

Restoration of grass areas to native grasses with no disturbance.
Parking lot and drive aisle: partial removal (naturalized) and mill/overlay of remainder.
Facilities demolition: park shelter, miscellaneous internal trails, existing playground.
Trailhead facility: construct new trailhead facility per the Park's Master Plan
Construct new nature playground, interpretive facilities, signage and Pond site improvements.
Restroom Facilities: Complete replacement of plumbing systems, fixtures, flooring, tiling, lighting, doors and locks, and upgrades for ADA compliance. Consideration of daylighting to increase aesthetics/usability and reduce lighting needs.
Rehabilitation of remaining trails (majority of eastern trails would be eliminated, except regional trail.

Playground: Originally built in 1993. Complete replacement of playground equipment, surface material, ADA requirements, and border sections at Memorial Park. Playground may be relocated to west end of park, possibly a nature theme with no footing or impact to surface.

A detailed feasibility will be performed in advance of design to better guide actual improvements.

Justification

Memorial Park is both used for recreation and is also a historic site.

The Memorial Park parking lot is heavily used and has reached its useful life. This parking lot serves Memorial Park, mill pond and Shakopee Chamber of Commerce building.
Bathroom facility has reached its useful life and is in need of maintenance, repairs, and upgrades for accessibility and safety.
Ongoing maintenance of recreation trails as part of an overall pavement management program. The trails pavement condition has deteriorated as it nears life expectancy.
Playground has reached its useable life and is a heavily used park. It is beyond its 25 year replacement cycle and has been evaluated for parts availability and safety guidelines.

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design	30,000	100,000				130,000
Construction/Maintenance		450,000				450,000
Improvements	200,000					200,000
Total	**230,000**	**550,000**				**780,000**

Funding Sources	2022	2023	2024	2025	2026	Total
Grants	200,000					200,000
Park Asset Internal Service Fund	30,000	550,000				580,000
Total	**230,000**	**550,000**				**780,000**