

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Department Sanitary Sewer Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 30
 Category Sanitary Sewer
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	Sewer-22-001
Project Name	Cured-In-Place Sewer Pipe Lining

Accounting Code

Fund

Description

Total Project Cost: \$180,000

The goal for the citywide public sewer system piping is to be constructed with either PVC or concrete pipe or existing pipe to be lined with a cured-in-place composite liner. Through the annual sewer televising program, several sections have been identified that have not been improved. A full inventory is being completed in 2021 to further reconcile any remaining un-lined pipe sections.

Justification

Existing sanitary sewer main that exists which was constructed with clay pipe is approaching the end of its life expectancy. This project is a continuation of rehabilitating the city's infrastructure throughout the community, most notably in the older areas.

Expenditures	2022	2023	2024	2025	2026	Total
Improvements	180,000					180,000
Total	180,000					180,000

Funding Sources	2022	2023	2024	2025	2026	Total
Sanitary Sewer Fund	180,000					180,000
Total	180,000					180,000

Budget Impact/Other

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