

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Equip-21-461
Project Name Public Works Park: Skidsteer Loaders

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 1 Contact Public Works Superintendent
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100046
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$53,750

2022: Replace two Bobcat Skidsteer Wheel Loaders from 2021
2023: Replace two Bobcat Skidsteer Wheel Loaders from 2022
2024: Replace two Bobcat Skidsteer Wheel Loaders from 2023
2025: Replace two Bobcat Skidsteer Wheel Loaders from 2024
2026: Replace two Bobcat Skidsteer Wheel Loaders from 2025

Justification

Repurchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	10,200	10,500	10,750	11,000	11,300	53,750
Total	10,200	10,500	10,750	11,000	11,300	53,750

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	10,200	10,500	10,750	11,000	11,300	53,750
Total	10,200	10,500	10,750	11,000	11,300	53,750

Budget Impact/Other

Capital Improvement Plan
City of Shakopee, Minnesota

2022 *thru* 2026

Project # Equip-21-421
Project Name Public Works Street: Skidsteer Loader

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 1 Contact Public Works Superintendent
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100042
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$26,500

2022: Replace Bobcat S595 Skidsteer Wheel Loader from 2021.
2023: Replace Bobcat S595 Skidsteer Wheel Loader from 2022.
2024: Replace Bobcat S595 Skidsteer Wheel Loader from 2023.
2025: Replace Bobcat S595 Skidsteer Wheel Loader from 2024.
2026: Replace Bobcat S595 Skidsteer Wheel Loader from 2025.

Justification

Repurchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	5,100	5,200	5,300	5,400	5,500	26,500
Total	5,100	5,200	5,300	5,400	5,500	26,500

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	5,100	5,200	5,300	5,400	5,500	26,500
Total	5,100	5,200	5,300	5,400	5,500	26,500

Budget Impact/Other



3021 W 133rd St • Shakopee, MN 55379 • 952-445-6310
6140 Hwy 10 NW • Anoka, MN 55303 • 763-323-1720
23580 Hwy 55 • Loretto, MN 55357 • 763-479-8200
www.lanoequip.com • www.lanoeq.com • www.lanogardengear.com

QUOTE - DO NOT PAY

Quote: 01-148682

Date: 12/20/2021

PO:

CustId: CITYSHAKOPEE

Cust Email: accounts payable@shakopeemn.gov

Phone: (952) 233-9328

Salesperson: Juston.L

User: Juston.L

Bill To:

CITY OF SHAKOPEE
485 GORMAN ST
SHAKOPEE, MN 55379

Ship To:

CITY OF SHAKOPEE

PRICE WOULD BE PER UNIT TRADED.

2022 QUOTE IS A ONE TIME DEAL PER BOBCAT/ LANO EQUIPMENT.

PRICING IS BASED OFF OF 2022 STATE CONTRACT T631 (5) PRICING, WITH AN ADDITIONAL DISCOUNT OF \$2,588.29 LISTED PER UNIT.
ADDITIONAL DISCOUNT IS A GOOD FAITH DISCOUNT IN CAUSE OF A SUBSTANTIAL PRICE INCREASE FROM 2021 THAT WAS UNEXPECTED.

Item	Type	Description	Qty	Tax	Price	Discount	Net Price
S66A/C / NEW	QU	BOBCAT S66A/C Yr: 2022	1.0000		\$52,588.29		
		BOB - BOBCAT SSL,C68,P68,HD TIRES,BUCKET					
		Line Discount: \$2,588.29				(\$2,588.29)	
		Total S66A/C / NEW					\$50,000.00
206364 / USED	TR	Bobcat S66HA/C-2 T4 TEL Yr: 2021	1.0000		\$44,000.00		(\$44,000.00)
		S/N: B4SA12343					
		1BO - BOBCAT SSL,P68,C68,HD 10x16.5 TIRES,BUCKET 2					
		Meter: 300.00 Hours					
Total:							\$6,000.00

Totals							
					Sub Total:		\$6,000.00
					Total Tax:		\$0.00
					Invoice Total:		\$6,000.00

Signature: _____

Quote is Valid for 30 days, programs and discounts subject to change without notice