

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Equip-22-675
Project Name Parks & Recreation: Cart

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 10 Contact Public Works Superintendent
Category Recreation Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100067
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$26,000

2022: Replace 2012 electric cart sk1120. Used for community events.
2024: Add new electric cart.

Justification

Replacement schedule: 10 years

Add new cart to fleet: add as a requirement (as 2nd Toro Workman) to equipment listing for future replacement. The department moved city-wide events once conducted indoors to outdoor spaces and added support to other outdoor events and programming outside of Huber Park (i.e. Egg Hunt and Spooky Family Fun at Lions Park, SandVenture Support, Rhythm on the Rails, etc...). This has increased available space and capacity but it has also dramatically increased demand of the single Toro Workman to support. Deconflicting schedules for use, and then the added wear and tear driving it from Huber, make it clear that there is a need for a 2nd Toro Workman. Consequently, we requested to retain the one being replaced as part of lifecycle to use as long as possible, and add it as a required equipment to the future equipment listing to be replaced at a future date.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	12,000		14,000			26,000
Total	12,000		14,000			26,000

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	12,000		14,000			26,000
Total	12,000		14,000			26,000

Budget Impact/Other



MTI Distributing
Equipment Quote
January 4, 2022



City of Shakopee
Tom Larson

Quote Expiration Date: 2/3/2022

Qty	Model Number	Description	Quote Price Each	Quote Price Extended
1	07410	Workman GTX Electric	\$10,537.02	\$10,537.02
1	07047	Bench Seat Kit	\$686.40	\$686.40
1	07046	Plastic Cargo Bed	\$904.02	\$904.02
1	07143	48v Electric Lift Kit	\$749.58	\$749.58
1	132-8579	Brake and Signal Light Kit	\$720.74	\$720.74
1	131-8549	48v Back Up Alarm	\$86.97	\$86.97
1	131-8522	Hand Pump	\$45.72	\$45.72
NIPA pricing				
			Subtotal	\$13,730.45
			Sales Tax 7.375%	exempt
			Total	\$13,730.45

Quote is valid for 30 days; pending product availability
Net 30 Terms with qualified credit
New Toro commercial equipment comes with a two-year manufacturer warranty
Equipment delivery and set-up at no additional charge
All commercial products purchased by a credit card will be subject to a 2.5% service fee.

Thank you for the opportunity to submit this quote. If you have any questions, please do not hesitate in contacting us.

Bob Frank
Commercial Sales Rep
612-877-0837

Mandi Prinsen
Inside Sales Representative
763-592-5641

MTI Distributing, Inc. • 4830 Azelia Ave N • Brooklyn Center, MN

I commit to the purchase as detailed on the above quote. I reserve the right to opt out of intended purchase at any time prior to scheduled delivery.

Name:

Signature:

Date: