

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Equip-22-469
Project Name Public Works Park - UTV

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 2 Contact Public Works Superintendent
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100067
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$17,000

Replace 2019 John Deere Gator Utility Task Vehicle (UTV) sk1333. This UTV is mostly used for watering plants in the downtown area and other areas in the city.

Justification

Replacement schedule: 2 year

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	17,000					17,000
Total	17,000					17,000

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	17,000					17,000
Total	17,000					17,000

Budget Impact/Other

Capital Improvement Plan
City of Shakopee, Minnesota

2022 *thru* 2026

Project # Storm-22-735
Project Name Public Works Surface Water: UTV

Type Equipment Department Storm Drainage Fund
Useful Life 2 Contact Public Works Director
Category Vehicles Priority 2 Important-Provide Efficiencies/
Accounting Code 7300.1740
Fund Surface Water Fund
Status Active



Description Total Project Cost: \$17,000

Replace 2019 John Deere Gator Utility Task Vehicle (UTV) sk1334. This UTV is mostly used for spraying herbicide to help control weeds in the storm ponds throughout the city.

Justification

Replacement schedule: 2 year

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	17,000					17,000
Total	17,000					17,000

Funding Sources	2022	2023	2024	2025	2026	Total
Storm Drainage Fund	17,000					17,000
Total	17,000					17,000

Budget Impact/Other



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Kibble Equipment
1051 Old Hwy 169 Blvd
Belle Plaine, MN 56011
952-873-2224
internetsales@kibbleeq.com

Quote Summary**Prepared For:**

SHAKOPEE PUBLIC WORKS DEPT
400 GORMAN ST
SHAKOPEE, MN 55379
Business: 952-215-9834

Delivering Dealer:

Kibble Equipment
Paul Murphy
1051 Old Hwy 169 Blvd
Belle Plaine, MN 56011
Phone: 952-873-2224
paul.murphy@kibbleeq.com

Quote ID: 25777582**Created On:** 15 December 2021**Last Modified On:** 21 December 2021**Expiration Date:** 07 February 2022

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE GATOR™ XUV835M (Model Year 2022)	\$ 19,439.79	\$ 16,912.61 X	2 =	\$ 33,825.22
Contract: IA Construction, Ag, Ground Maint MA17288D (PG 0N CG 22)				
Price Effective Date: November 6, 2020				

Equipment Total	\$ 33,825.22
------------------------	---------------------

Trade In Summary	Qty	Each	Extended
2019 JOHN DEERE XUV 825M - 1M0825MATKM022118	1	\$ 12,000.00	\$ 12,000.00
PayOff			\$ 0.00
Total Trade Allowance			\$ 12,000.00
2019 JOHN DEERE XUV 825M - 1M0825MALKM022033	1	\$ 11,000.00	\$ 11,000.00
PayOff			\$ 0.00
Total Trade Allowance			\$ 11,000.00
Trade In Total			\$ 23,000.00

* Includes Fees and Non-contract items

Quote Summary

Equipment Total \$ 33,825.22

Trade In \$ (23,000.00)

Salesperson : X _____

Accepted By : X _____

Confidential



JOHN DEERE

**ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):**

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

**ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:**

Kibble Equipment
1051 Old Hwy 169 Blvd
Belle Plaine, MN 56011
952-873-2224
internetsales@kibbleeq.com

SubTotal	\$ 10,825.22
Est. Service	\$ 0.00
Agreement Tax	
Total	\$ 10,825.22
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 10,825.22

Salesperson : X _____

Accepted By : X _____

Confidential