

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Storm-22-732
Project Name Public Works Surface Water: Tractor

Type Equipment Department Storm Drainage Fund
Useful Life 10 Contact Public Works Director
Category Vehicles Priority 2 Important-Provide Efficiencies/
Accounting Code 7300.1740
Fund Surface Water Fund
Status Active



Description Total Project Cost: \$161,750

Replace 2012 JD tractor sk1145. Additional attachments include the following:
-Replace tractor broom sk1180 used for sweeping ice rinks and trails (\$11,250)
-Add a Kage plow attachment for increased plowing needs (\$14,000)

Justification

Used for right of way and ditch mowing and parking lot snow removal.

Replacement schedule: 10 years.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	161,750					161,750
Total	161,750					161,750

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	25,250					25,250
Storm Drainage Fund	136,500					136,500
Total	161,750					161,750

Budget Impact/Other



Quote Summary

Prepared For:

SHAKOPEE PUBLIC WORKS DEPT
400 GORMAN ST
SHAKOPEE, MN 55379
Business: 952-215-9834

Prepared By:

Paul Murphy
Kibble Equipment
1051 Old Hwy 169 Blvd
Belle Plaine, MN 56011
Phone: 952-873-2224
paul.murphy@kibbleeq.com

Quote Id: 25813982**Created On:** 22 December 2021**Last Modified On:** 29 December 2021**Expiration Date:** 31 January 2022

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE 6R 120 Tractor	\$ 192,152.00	\$ 146,035.52 X	1 =	\$ 146,035.52

Equipment Total **\$ 146,035.52**

Trade In Summary	Qty	Each	Extended
2011 JOHN DEERE 6430 Premium - 1L06430XABP702511	1	\$ 55,000.00	\$ 55,000.00
PayOff			\$ 0.00
Total Trade Allowance			\$ 55,000.00

Trade In Total **\$ 55,000.00**

Quote Summary

Equipment Total	\$ 146,035.52
Trade In	\$ (55,000.00)
SubTotal	\$ 91,035.52
Est. Service Agreement Tax	\$ 0.00
Total	\$ 91,035.52
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 91,035.52

Salesperson : X _____

Accepted By : X _____

Confidential



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Ship To: SAME AS BELOW

Invoice To: CITY OF SHAKOPEE
ACCOUNTS PAYABLE
485 GORMAN STREET
SHAKOPEE MN 55379-2687

BURNSVILLE
1200 Highway 13 E
Burnsville, MN 55337
(952) 894-0894
(877) 262-2284

LITTLE CANADA
71 Minnesota Avenue
Little Canada, MN 55117
(651) 407-3727
(877) 331-0295

HUDSON
588 Outpost Circle
Hudson, WI 54016
(715) 531-0801
(866) 268-2418

Branch			
01 - Burnsville			
Date	Time	Page	
01/04/2022	13:43:22 (O)	1	
Account No.	Phone No.	Invoice No.	
29900	9522339550	009570	
Ship Via		Purchase Order	
		Salesperson	
		BB	

EQUIPMENT QUOTE • NOT AN INVOICE

Description ** Q U O T E ** EXPIRY DATE: 01/31/2022 Amount

Stock #: ? Serial #: 13200.00
New 10' Kage Snow Storm System AG Tractor
Model # KBSS-XL Blade And Box

Authorization:   Subtotal: 13200.00
Quote Total: 13200.00 

