

**City of Shakopee Roof Replacement**  
**RJM Construction - Construction Manager Fee Proposal**  
**January 21, 2022**

| <b>Preconstruction &amp; Bidding Phase</b>    |                 | <b>2</b>    | <b>Months</b>    |                  |
|-----------------------------------------------|-----------------|-------------|------------------|------------------|
| <b>Description</b>                            | <b>Quantity</b> | <b>Unit</b> | <b>Unit Cost</b> | <b>Total</b>     |
| Project Executive                             | 8               | HRS         | \$ 174.40        | \$ 1,395         |
| Senior Project Manager                        | 0               | HRS         | \$ 137.40        | \$ -             |
| Project Manager                               | 8               | HRS         | \$ 117.40        | \$ 939           |
| Project Engineer                              | 0               | HRS         | \$ 85.40         | \$ -             |
| Estimator                                     | 96              | HRS         | \$ 117.40        | \$ 11,270        |
| Estimating Coordinator                        | 8               | HRS         | \$ 59.40         | \$ 475           |
| MEP Coordinator                               | 16              | HRS         | \$ 137.40        | \$ 2,198         |
| Virtual Design                                | 0               | HRS         | \$ 107.40        | \$ -             |
| Risk Manager                                  | 0               | HRS         | \$ 174.40        | \$ -             |
| Document Quality Control Team                 | 0               | HRS         | \$ 122.90        | \$ -             |
| <b>Subtotal Preconstruction &amp; Bidding</b> |                 |             |                  | <b>\$ 16,278</b> |

| <b>Project Reimbursable Expenses</b>  |                 | <b>1</b>    | <b>Months</b>    |                  |
|---------------------------------------|-----------------|-------------|------------------|------------------|
| <b>Description</b>                    | <b>Quantity</b> | <b>Unit</b> | <b>Unit Cost</b> | <b>Total</b>     |
| Project Executive                     | 6               | HRS         | \$ 174.40        | \$ 1,046         |
| Senior Project Manager                | 0               | HRS         | \$ 137.40        | \$ -             |
| Project Manager                       | 120             | HRS         | \$ 117.40        | \$ 14,088        |
| Project Engineer                      | 0               | HRS         | \$ 85.40         | \$ -             |
| General Superintendent                | 12              | HRS         | \$ 129.90        | \$ 1,559         |
| Superintendent                        | 120             | HRS         | \$ 119.90        | \$ 14,388        |
| Assistant Superintendent              | 0               | HRS         | \$ 99.90         | \$ -             |
| MEP Coordinator                       | 0               | HRS         | \$ 137.40        | \$ -             |
| Virtual Design                        | 0               | HRS         | \$ 107.40        | \$ -             |
| Risk Manager                          | 0               | HRS         | \$ 174.40        | \$ -             |
| QAQC Director                         | 6               | HRS         | \$ 122.90        | \$ 737           |
| Safety Director                       | 12              | HRS         | \$ 129.90        | \$ 1,559         |
| Project Coordinator                   | 6               | HRS         | \$ 59.40         | \$ 356           |
| Project Accountant                    | 0               | HRS         | \$ 59.40         | \$ -             |
| Trucking/Deliveries                   | 12              | HRS         | \$ 84.90         | \$ 1,019         |
| Truck                                 | 162             | HRS         | \$ 4.50          | \$ 729           |
| Fuel                                  | 6               | WK          | \$ 85.00         | \$ 510           |
| <b>Subtotal Reimbursable Expenses</b> |                 |             |                  | <b>\$ 35,992</b> |

**General Conditions Costs****1****Months**

| Description                        | Quantity | Unit | Unit Cost | Total           |
|------------------------------------|----------|------|-----------|-----------------|
| Project Technology                 | 6        | WK   | \$ 100.00 | \$ 600          |
| Cell Phone                         | 6        | WK   | \$ 20.00  | \$ 120          |
| Blue Prints                        | 1        | MO   | \$ 175.00 | \$ 242          |
| Postage & Delivery                 | 1        | MO   | \$ 85.00  | \$ 118          |
| Temporary Toilets                  | 1        | MO   | \$ -      | \$ -            |
| Office Equipment                   | 1        | MO   | \$ -      | \$ -            |
| Site Trailer                       | 1        | MO   | \$ -      | \$ -            |
| Small Tools                        | 6        | WK   | \$ 150.00 | \$ 900          |
| Internal Equipment                 | 6        | WK   | \$ 150.00 | \$ 900          |
| Progress Cleanup                   | 0        | HR   | \$ 69.90  | \$ -            |
| <b>Subtotal General Conditions</b> |          |      |           | <b>\$ 2,880</b> |

**General Contractor Fee**

|                                                  |   |    |       |                  |
|--------------------------------------------------|---|----|-------|------------------|
| Proposed General Contractor Fee                  | 1 | LS | 2.50% | <b>\$ 30,000</b> |
| CM Fee Based on a Project Value of: \$ 1,200,000 |   |    |       |                  |

\* The staffing and hours outlined above are an estimate of anticipated services for the noted duration. Once an agreed upon schedule and budget has been finalized, the hours may adjust up or down accordingly.

|                                            |
|--------------------------------------------|
| Estimated Total Cost of Services \$ 98,497 |
|--------------------------------------------|