

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # BA-21-001
Project Name Public Works Roof

Type Buildings Department Building Internal Service Fund
Useful Life 20 Contact Assistant City Administrator
Category Public Works Priority 1 Critical for Safety/Preservation
Accounting Code
Fund Building Asset IS Fund
Status Active



Description Total Project Cost: \$800,000

Replace the roof of the public works building.

Justification

In 2021 the roof at the public works building will be nearing the end of its useful life. Replacing the roof on the Public Works building at this time will result in (1) protection of the building envelope and (2) decreased long term maintenance costs.

Expenditures	2022	2023	2024	2025	2026	Total
Construction/Maintenance	800,000					800,000
Total	800,000					800,000

Funding Sources	2022	2023	2024	2025	2026	Total
Building Internal Service Fund	800,000					800,000
Total	800,000					800,000

Budget Impact/Other

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # BA-21-002
Project Name Public Works Rooftop Units



Type Buildings Department Building Internal Service Fund
Useful Life 15 Contact Assistant City Administrator
Category Public Works Priority 1 Critical for Safety/Preservation
Accounting Code
Fund Building Asset IS Fund

Status Active

Description Total Project Cost: \$450,000

Replacement of 4 rooftop air handler units at the public works building.

Justification

Rooftop units will be reaching the end of their projected service. Replacement at this time will (1) decrease long term maintenance cost (2) improve energy efficiency and (3) cost less due to the replacement of the roof at this time as well.

Expenditures	2022	2023	2024	2025	2026	Total
Construction/Maintenance	450,000					450,000
Total	450,000					450,000

Funding Sources	2022	2023	2024	2025	2026	Total
Building Internal Service Fund	450,000					450,000
Total	450,000					450,000

Budget Impact/Other

Capital Improvement Plan
City of Shakopee, Minnesota

2022 *thru* 2026

Project #

BA-22-001

Project Name

Fire Station #1 Bay Roof

Type

Buildings

Department

Building Internal Service Fund

Useful Life

20

Contact

Assistant City Administrator

Category

Fire

Priority

1 Critical for Safety/Preservation

Accounting Code

Fund

Building Asset IS Fund

Status

Active

Description

Total Project Cost: \$250,000

Replace the existing roof at fire station #1.

Justification

The roof of Fire Station 1 will be nearing the end of its useful life in 2022. Proactive replacement of the roof at this time will (1) limit long term risks to the building envelope and (2) decrease long term maintenance costs.

Expenditures	2022	2023	2024	2025	2026	Total
Improvements	250,000					250,000
Total	250,000					250,000

Funding Sources	2022	2023	2024	2025	2026	Total
Building Internal Service Fund	250,000					250,000
Total	250,000					250,000

Budget Impact/Other