

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Department Sanitary Sewer Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 50
 Category Sanitary Sewer
 Priority 2 Important-Provide Efficiency
 Status Active

Project #	Sewer-24-001
Project Name	West End (Low Bluff) Lift Station and Forcemain

Accounting Code

Fund Sanitary Sewer Fund

Description	Total Project Cost: \$1,790,000
The 2019 Sanitary Sewer Master Plan identifies a lift station and forcemain system to serve the West End Development within the low bluff area.	

Justification
West end development will require the expansion of the trunk sanitary sewer system.

Prior	Expenditures	2022	2023	2024	2025	2026	Total
380,000	Improvements	1,410,000					1,410,000
Total	Total	1,410,000					1,410,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
380,000	Sanitary Sewer Fund	1,410,000					1,410,000
Total	Total	1,410,000					1,410,000

Budget Impact/Other