

Capital Improvement Plan
City of Shakopee, Minnesota

2022 *thru* 2026

Department Park Asset Internal Serv. Fun

Contact Public Works Director

Type Community Center

Useful Life 10

Category Playground Equipment

Priority 2 Important-Provide Efficiency

Status Active

Project # PA-22-03

Project Name Skate Park Equipment

Accounting Code

Fund Park Asset IS Fund

Description

Total Project Cost: \$357,500

Replace select skate park ramps in three phases (phase one to be completed in 2022, phase two in 2023, and phase three in 2024).

Justification

Replace skate park ramps as condition warrants replacement based on usage.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	99,000	176,000	82,500			357,500
Total	99,000	176,000	82,500			357,500

Funding Sources	2022	2023	2024	2025	2026	Total
Park Asset Internal Service Fund	99,000	176,000	82,500			357,500
Total	99,000	176,000	82,500			357,500

