

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 7
 Category Street Paving
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	CIF-22-011
Project Name	Annual Pavement Rehabilitation

Accounting Code

Fund Capital Improvement Fund

Description

Total Project Cost: \$755,000

The 2022 project is for the rehabilitation of the bituminous roadways for the Providence Pointe neighborhood. The rehabilitation work includes crack sealing and repair, minor concrete repairs, partial and full depth spot patching and pavement repair, utility repairs and a chip seal coat of the bituminous surface.

Justification

This is a continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Expenditures	2022	2023	2024	2025	2026	Total
Construction/Maintenance	135,000	140,000	140,000	140,000	145,000	700,000
Engineering/Administration	10,000	10,000	10,000	10,000	15,000	55,000
Total	145,000	150,000	150,000	150,000	160,000	755,000

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Improvement Fund	145,000	150,000	150,000	150,000	160,000	755,000
Total	145,000	150,000	150,000	150,000	160,000	755,000

Budget Impact/Other

The rehabilitation of the pavements in the project area are necessary to preserve the existing pavement surface and delay the need for a bituminous overlayment or reclamation.

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