Capital Improvement Plan

2022 *thru* 2026

City of Shakopee, Minnesota

Department	Capital Improvements Fund
Contact	Public Works Director
Type	Improvement
Useful Life	30
Category	Street Construction
Priority	1 Critical for Safety/Preservati
Status	Active
Total Project Cost:	$7,380,000

Project #	CIF-23-004
Project Name	Marystown Rd/TH 169 Interchange & Trail Imp

Accounting Code

Fund Capital Improvement Fund

Description

Interchange, intersection and access control improvements to improve safety and construct trail connections along Marystown Road/Adams Street/CSAH 15 from 17th Avenue (CSAH 16) to Vierling Drive.

Justification

Improvements to the Interchange are for vehicle safety and to provide safe pedestrian crossings of the Marystown Road bridge over TH 169. Intersection and access control improvements are needed to address increased traffic issues and existing access control issues at HyVee. Project timing is dependent upon further need and successfully receiving state/federal/Municipal COOP funding support for the project. A 2018 funding application was unsuccessful in receiving federal Local Road Improvement Funding from the state.

Prior	Expenditures	2022	2023	2024	2025	2026	Total
120,000	Construction/Maintenance			6,147,000			6,147,000
Total	Engineering/Administration		557,000	556,000			1,113,000
	Total		**557,000**	**6,703,000**			**7,260,000**

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
120,000	Capital Improvement Fund		557,000	1,785,000			2,342,000
Total	Cost Sharing, MnDOT/Federal			4,918,000			4,918,000
	Total		**557,000**	**6,703,000**			**7,260,000**

Budget Impact/Other

It is anticipated that this project would be prioritized once successful state/federal grant selection. Portions of this section has been turned back to the City by the County; the southerly section south of the south ramp including the CSAH 16 intersection is under the county jurisdiction.

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