

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Department Park Development Fund
 Contact Director of Planning & Develo
 Type Huber Park
 Useful Life
 Category Park Improvements
 Priority 2 Important-Provide Efficiency
 Status Active

Project #	PR-23-002
Project Name	Huber Park Riverbank & Park Integration

Accounting Code

Fund Park Development Fund

Description	Total Project Cost: \$12,465,000
The Parks System Master Plan provides guidance for the "remodeling" and development of the Huber Park addressing riverfront, connection improvements, playground update, memorial feature, another small shelter, etc. Integrate park and trail to include overlooks and trail segments, connecting to the river. Stabilize sections of the Minnesota River riverbank that has eroded along the city's parallel trunk sanitary sewer line that flows to L-16 and at storm sewer outlets. An evaluation will be performed in 2019 to determine the scope and cost of this project. Building the tops of the MH's and berms/trails to an elevation above (or near) the 100-yr flood elevation will also be evaluated and a component of this project, to eliminate the MH's from being inundated during flood events. Cost share funding and grant opportunities will be sought from the MnDNR, Army Corp of Engineers, Watershed, State Bonding, etc.	

Justification
Huber Park is proposed to become one of the signature parks in the Parks Master Plan. This includes a new playground, riverbank stabilization and creation of a natural flooding area that will protect the main elements of the park. Eroded riverbank needs to be stabilized to protect the city's adjacent trunk sanitary sewer, repair erosion along the riverbank and at outlets, and to minimize future erosion (Minnesota River is impaired).

Prior	Expenditures	2022	2023	2024	2025	2026	Total
500,000	Planning/Design	965,000					965,000
Total	Construction/Maintenance		2,400,000				2,400,000
	Improvements		8,100,000				8,100,000
	Engineering/Administration	500,000					500,000
	Total	1,465,000	10,500,000				11,965,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
500,000	Cost Sharing, MnDOT/Federal		5,500,000				5,500,000
Total	Grants		500,000				500,000
	Park Asset Internal Service Fund		250,000				250,000
	Park Development Fund	465,000					465,000
	Sanitary Sewer Fund	1,000,000					1,000,000
	State Bonding Funds		4,000,000				4,000,000
	Storm Drainage Fund		250,000				250,000
	Total	1,465,000	10,500,000				11,965,000

Budget Impact/Other
Possibly Grant

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