

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Department Park Development Fund
 Contact Director of Planning & Develo
 Type Neighborhood Park
 Useful Life 50
 Category Park Improvements
 Priority 2 Important-Provide Efficiency
 Status Active

Project #	PR-21-006
Project Name	Quarry Lake Park Improvements

Accounting Code 6725

Fund Park Development Fund

Description	Total Project Cost: \$1,650,000
The Quarry Lake Plan has evolved to include a mountain bike trail system in cooperation with the Shakopee School System and XCEL Energy, water access features, ski club area improvements (dependent on the ski club) and outlet channel improvements. The concept plan has been reviewed by Council and will include kayak launch area, a new shelter, rest rooms to support the many activities at the park and a playground.	

Justification
The quarry site is natural resource site in the middle of the city's industrial park. The park is unique for the residents of Shakopee and connects to the MN Valley State Trail. This park has been an underused asset in the park system. The new XCEL Energy Mountain Bike Trail will make this a year round destination. The new ped bridge over 169 will also attract more users to the area.

Prior	Expenditures	2022	2023	2024	2025	2026	Total
350,000	Improvements	150,000	250,000	150,000			550,000
Total	Building Construction	400,000	350,000				750,000
	Total	550,000	600,000	150,000			1,300,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
350,000	Grants		600,000				600,000
Total	Park Development Fund	550,000		150,000			700,000
	Total	550,000	600,000	150,000			1,300,000

Budget Impact/Other
Operating costs would be dependent upon the scope of the development.

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