

20-Year Equipment Replacement Schedule

Depar Equipment (Replacement Life)	Equip. Count	2023	2024	2025	2026	2027	2028	2029	2030
Administration									
SUV (10 Year Life)	1	-	-	-	-	-	-	-	-
Administration Total	1	-	-	-	-	-	-	-	-
Engineering									
Pickup Truck F150 (10 Year Life)	5	35,000	-	105,000	-	-	-	-	-
SUV (10 Year Life)	1	-	34,000	-	-	-	-	-	-
Engineering Total	6	35,000	34,000	105,000	-	-	-	-	-
Facilities									
1570 JD Cab (10 Year Life)	1	-	-	-	-	-	7,000	-	-
Front Mower (2 Year Life)	1	-	12,000	-	13,000	-	13,900	-	14,900
Pickup Truck (10 Year Life)	1	-	-	-	36,000	-	-	-	-
Pickup Truck F350 (10 Year Life)	1	-	-	58,500	-	-	-	-	-
Facilities Total	4	-	12,000	58,500	49,000	-	20,900	-	14,900
Fire									
Air Compressor (20 Year Life)	1	-	-	-	-	-	-	-	-
Airboat (15 Year Life)	1	-	-	-	-	-	-	-	175,000
Airboat Fire Trailer (15 Year Life)	1	-	-	-	-	-	-	-	9,000
Engine Truck (20 Year Life)	3	-	-	-	930,000	-	-	-	-
Fire Trailer (15 Year Life)	1	-	-	-	-	-	-	-	-
Ladder Truck (20 Year Life)	2	-	-	-	1,400,000	-	-	-	-
Pickup Truck (6 Year Life)	5	53,500	-	-	55,000	-	150,000	55,100	-
Pickup Truck F350 (15 Year Life)	2	-	-	118,500	-	-	-	-	-
Pressure Washer (15 Year Life)	1	-	-	-	-	-	-	-	-
Pumper Truck (20 Year Life)	1	-	-	-	-	-	-	700,000	-
Rescue Truck (20 Year Life)	1	-	-	-	700,000	-	-	-	-
SCBA Equipment (1 Year Life)	-	-	-	-	-	-	-	-	-
UTV (20 Year Life)	1	-	-	-	-	-	-	-	-
UTV Trailer (20 Year Life)	1	-	-	-	-	-	-	-	-
Zodiac Boat and Trailer (15 Year Life)	1	-	-	-	-	-	-	-	-
Fire Total	22	53,500	-	118,500	3,085,000	-	150,000	755,100	184,000
Fleet									
Forklift (10 Year Life)	1	-	-	-	-	-	-	-	18,000
Fuel System (15 Year Life)	-	-	-	-	-	-	-	-	-
Fleet Total	1	-	-	-	-	-	-	-	18,000
Inspections									
Electric SUV (10 Year Life)	2	-	-	-	-	-	-	-	-
Electric Truck (10 Year Life)	1	-	-	-	-	-	-	-	-
Inspections Total	3	-	-	-	-	-	-	-	-

Depar Equipment (Replacement Life)	Equip. Count	2023	2024	2025	2026	2027	2028	2029	2030
Park									
1570 JD Cab (10 Year Life)	2	-	-	-	-	-	13,700	-	-
3 Point Mount Ice Resurfacing (10 Year Life)	1	-	-	-	-	-	-	-	-
Aerator (10 Year Life)	1	-	-	-	-	-	32,900	-	-
Air Compressor (20 Year Life)	1	-	-	-	-	-	20,000	-	-
ATV (2 Year Life)	1	-	20,000	-	21,600	-	23,200	-	24,800
Brush Chipper (20 Year Life)	1	-	-	-	-	-	-	-	-
Bucket Truck (20 Year Life)	1	-	-	-	-	-	120,000	-	-
F550 Dump Truck (10 Year Life)	3	-	-	75,000	-	75,000	-	-	75,000
Front Mower (2 Year Life)	2	-	24,000	-	26,000	-	27,800	-	29,800
Garbage Truck (15 Year Life)	1	-	-	-	-	-	-	-	-
Grinder (15 Year Life)	1	-	-	-	-	-	-	-	-
Large Mower (8 Year Life)	3	-	159,000	-	186,000	-	150,000	-	-
Line Striper (6 Year Life)	1	-	20,000	-	-	-	-	-	20,600
Paint Striper- New (10 Year Life)	1	-	62,000	-	-	-	-	-	-
Pickup Sander (10 Year Life)	1	-	-	-	-	-	-	-	5,500
Pickup Truck F150 (10 Year Life)	3	35,000	-	56,000	-	-	-	-	-
Pickup Truck F350 (10 Year Life)	3	-	-	112,000	55,000	-	-	-	-
Plow Tractor (10 Year Life)	2	-	-	-	-	-	12,200	-	-
Plow Truck (15 Year Life)	1	-	-	-	-	-	-	-	-
Power Box Rack (10 Year Life)	1	-	-	-	-	-	-	-	8,700
Reel Mower (10 Year Life)	1	-	45,000	-	-	-	-	-	-
Sandpro (10 Year Life)	1	-	-	-	20,000	-	-	-	-
Skid Loader (1 Year Life)	2	14,000	14,400	14,800	15,200	15,600	16,200	16,600	17,000
Slit Seeder (10 Year Life)	1	-	-	-	-	-	-	11,300	-
Sprayer/Spreader (10 Year Life)	1	-	-	-	-	-	-	-	-
Stump Grinder Attachment (15 Year Life)	1	-	-	-	-	-	-	-	-
Topdresser (10 Year Life)	1	-	-	-	-	-	-	25,600	-
Tractor- 5085 (10 Year Life)	4	-	-	234,000	-	90,000	-	-	-
Trailer (20 Year Life)	2	-	-	-	-	-	-	-	-
Versa Vac (15 Year Life)	1	-	-	40,000	-	-	-	-	-
Park Total	46	49,000	344,400	531,800	323,800	180,600	416,000	53,500	181,400
Police									
Admin SUV (10 Year Life)	1	-	-	-	-	28,000	-	-	-
Admin Vehicle (10 Year Life)	4	88,000	92,000	-	-	-	-	-	-
CSO Pickup Truck (10 Year Life)	1	-	-	34,500	-	-	-	-	-
In Car Video Surveillance (5 Year Life)	1	128,000	-	-	-	-	131,800	-	-
Investigation SUV (10 Year Life)	2	-	-	34,500	26,000	-	-	-	-
License Plate Reader (15 Year Life)	3	-	-	-	-	-	28,000	-	14,000
Patrol- Marked (4 Year Life)	14	163,000	168,000	86,500	178,000	183,000	188,640	97,120	199,840
Patrol- Unmarked (4 Year Life)	2	-	-	86,500	-	-	-	97,120	-
Speed Trailer (15 Year Life)	1	-	-	-	-	-	20,000	-	-
SWAT Van (15 Year Life)	1	-	-	-	-	-	-	-	-
Police Total	30	379,000	260,000	242,000	204,000	211,000	368,440	194,240	213,840
Recreation									
1570 JD Cab (10 Year Life)	1	-	-	-	-	-	7,000	-	-
Electric Atc (10 Year Life)	1	-	-	-	-	-	-	-	-
Electric Cart (10 Year Life)	1	-	14,500	-	-	-	-	-	-
Front Mower (2 Year Life)	1	-	12,000	-	13,000	-	13,900	-	14,900
Pickup Truck (10 Year Life)	2	-	-	-	90,000	-	-	-	-
Scissors Lift (10 Year Life)	2	-	-	-	-	-	-	14,000	-
Scrubber Rider (10 Year Life)	1	-	-	-	-	-	-	20,000	-
Srubber (10 Year Life)	1	-	-	-	-	-	-	-	-
Trailer (20 Year Life)	2	-	-	-	-	-	-	-	-
Van (10 Year Life)	1	-	-	-	-	-	-	-	-
Weight Equipment (10 Year Life)	1	-	-	-	-	-	80,000	-	-
Zamboni (10 Year Life)	2	-	-	-	406,000	-	-	-	-
Recreation Total	16	-	26,500	-	509,000	-	100,900	34,000	14,900

2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
-	-	-	-	-	-	-	14,100	-	-	-	-
-	-	-	-	-	12,700	-	-	-	-	-	-
-	-	-	-	-	-	-	33,900	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	26,400	-	28,000	-	29,600	-	31,200	-	32,800	-	34,400
-	-	-	52,000	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	77,300	-	77,300	-	-	77,300	-	-
-	31,600	-	33,600	-	35,600	-	37,400	-	39,400	-	41,200
165,000	-	-	-	-	-	-	-	-	-	-	-
-	18,100	-	-	-	-	-	-	-	-	-	-
-	163,800	-	191,600	-	154,500	-	-	-	168,500	-	197,200
-	-	-	-	-	21,200	-	-	-	-	-	21,800
-	-	-	63,900	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	5,700	-	-
-	-	36,100	-	57,600	-	-	-	-	-	-	-
-	-	-	-	115,400	56,700	-	-	-	-	-	-
-	17,000	-	-	-	-	-	12,600	-	-	-	17,500
-	-	320,000	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	9,000	-	-
-	-	-	46,400	-	-	-	-	-	-	-	-
-	-	-	-	-	20,600	-	-	-	-	-	-
17,400	17,800	18,200	18,600	19,000	19,400	19,800	20,400	20,800	21,200	21,600	22,000
-	-	-	-	-	-	-	-	11,600	-	-	-
-	16,000	-	-	-	-	-	-	-	-	-	16,500
-	6,500	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	26,400	-	-	-
-	-	-	-	240,900	-	92,700	-	-	-	-	-
-	-	-	-	-	-	-	8,000	-	6,000	-	-
-	-	-	-	-	-	-	-	-	41,200	-	-
182,400	297,200	374,300	434,100	510,200	350,300	189,800	157,600	58,800	401,100	21,600	350,600
-	-	-	-	-	-	28,800	-	-	-	-	-
-	-	90,600	94,800	-	-	-	-	-	-	-	-
-	-	-	-	35,500	-	-	-	-	-	-	-
-	-	135,700	-	-	-	-	139,500	-	-	-	-
-	-	-	-	35,500	26,800	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
203,040	209,280	107,740	221,720	223,040	229,880	118,360	243,560	243,080	250,520	128,980	265,440
-	-	107,740	-	-	-	118,360	-	-	-	128,980	-
-	-	-	-	-	-	-	-	-	-	-	-
65,000	-	-	-	-	-	-	-	-	-	-	-
268,040	209,280	441,780	316,520	294,040	256,680	265,520	383,060	243,080	250,520	257,960	265,440
-	-	-	-	-	-	-	7,200	-	-	-	-
-	12,000	-	-	-	-	-	-	-	-	-	12,400
-	-	-	14,900	-	-	-	-	-	-	-	-
-	15,800	-	16,800	-	17,800	-	18,700	-	19,700	-	20,600
-	-	-	-	-	92,800	-	-	-	-	-	-
14,000	-	-	-	-	-	-	-	14,400	-	14,400	-
-	-	-	-	-	-	-	-	20,600	-	-	-
20,000	-	-	-	-	-	-	-	-	-	20,600	-
-	-	-	-	-	-	-	-	-	-	-	12,300
-	50,000	-	-	-	-	-	-	-	-	-	51,500
-	-	-	-	-	-	-	82,400	-	-	-	-
-	-	-	-	-	418,200	-	-	-	-	-	-
34,000	77,800	-	31,700	-	528,800	-	108,300	35,000	19,700	35,000	96,800

Depar Equipment (Replacement Life)	Equip. Count	2023	2024	2025	2026	2027	2028	2029	2030
Street									
Asphalt Truck (15 Year Life)	1	-	-	-	-	-	-	-	192,000
Attenuator (10 Year Life)	1	-	-	-	-	-	-	-	-
Brine Maker (15 Year Life)	1	-	-	-	-	-	-	-	-
Case Loader (15 Year Life)	2	-	275,000	-	-	-	-	-	-
F550 Dump Truck (10 Year Life)	1	-	-	-	-	-	-	-	75,000
Grader (15 Year Life)	1	-	-	-	-	-	215,000	-	-
Hook Truck (15 Year Life)	1	-	-	-	-	-	50,000	-	-
Hydraulic Breaker Attachment (15 Year Life)	1	-	-	-	-	-	-	-	-
Paving Loader (20 Year Life)	1	-	-	-	-	66,000	-	-	-
Pickup Truck F150 (10 Year Life)	1	35,000	-	-	-	-	-	-	-
Pickup Truck F350 (10 Year Life)	2	-	-	56,000	-	-	-	50,000	-
Plow Truck (15 Year Life)	14	155,000	-	-	-	-	600,000	-	-
Scissors Lift (10 Year Life)	1	-	-	-	-	-	-	-	-
Sign Truck (15 Year Life)	1	-	-	-	-	-	-	-	-
Skid Loader (1 Year Life)	1	7,000	7,200	7,400	7,600	7,800	8,100	8,300	8,500
Snowblower Tcs (15 Year Life)	1	-	-	-	-	-	-	-	-
Trailer (20 Year Life)	1	-	-	-	-	-	-	-	-
Street Total	32	197,000	282,200	63,400	7,600	73,800	873,100	58,300	275,500
Grand Total	161	713,500	959,100	1,119,200	4,178,400	465,400	1,929,340	1,095,140	902,540

2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
-	-	-	-	-	-	-	-	-	-	-	-
26,000	-	-	-	-	-	-	-	-	-	26,800	-
-	-	-	-	-	-	78,000	-	-	-	-	-
280,000	-	-	-	-	-	-	-	283,300	-	-	-
-	-	-	-	-	-	-	-	-	77,300	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	6,700	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	36,100	-	-	-	-	-	-	-	-	-
-	-	-	-	57,700	-	-	-	51,500	-	-	-
930,000	270,000	270,000	-	540,000	540,000	580,000	159,700	-	-	-	-
-	-	-	-	-	-	14,000	-	-	-	-	-
-	-	-	-	190,000	-	-	-	-	-	-	-
8,700	8,900	9,100	9,300	9,500	9,700	9,900	10,200	10,400	10,600	10,800	11,000
-	170,000	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	6,600	-	-	-	-	-
1,244,700	455,600	315,200	9,300	797,200	549,700	688,500	169,900	345,200	87,900	37,600	11,000
1,893,140	1,204,380	1,212,380	2,497,920	1,846,740	1,852,380	1,143,820	2,603,060	682,080	1,137,320	527,860	839,240