

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Department Park Development Fund
 Contact Director of Planning & Development
 Type Lions Park
 Useful Life 30
 Category Park Improvements
 Priority 2 Important-Provide Efficiency
 Status Active

Project #	PR-21-004
Project Name	Lions Park Renovation

Accounting Code

Fund Park Development Fund

Description

Total Project Cost: \$1,305,000

Confluence in partnership with USAquatics, MSR Architects and PROS Consulting, have been working on a redesign of Sand Venture in the context of the future possible reconfiguration of Lions Park. The concept plan includes parking lot expansion to the east, stormwater improvements, new trails and sidewalks, new small picnic shelter, new concrete ice rink and boards with basketball outlines, existing court converted to Bankshot, new discgolf baskets/launch/relocation, new electronic message board, pickleball court expansion and improvements, landscaping improvements, and additional lighting.

Justification

Staff collected comments through a Social Pinpoint survey and also met with user groups and incorporated many of the comments received. One of the goals of the layout is to make the Lions Park experience safer for users, especially in disc gold and to relocate users so there are fewer conflicts, ie basketball adjacent to the playground. The larger goal is to make this signature park a year round experience for multitude of users.

Expenditures	2022	2023	2024	2025	2026	Total
Construction/Maintenance	515,000	130,000				645,000
Improvements			465,000			465,000
Engineering/Administration	90,000	20,000	85,000			195,000
Total	605,000	150,000	550,000			1,305,000

Funding Sources	2022	2023	2024	2025	2026	Total
Park Asset Internal Service Fund	115,000	30,000	40,000			185,000
Park Development Fund	490,000	120,000	510,000			1,120,000
Total	605,000	150,000	550,000			1,305,000

Budget Impact/Other

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