

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 25
 Category Street Reconstruction
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	CIF-24-001
Project Name	2024 Full-Depth Pavement Reconstruction

Accounting Code

Fund Capital Improvement Fund

Description

Total Project Cost: \$2,600,000

This project is for the full depth reconstruction of the bituminous roadway for Stagecoach Road from the roundabout at CR101 to 13th Avenue, including the construction of a new bituminous trail. Utilities, the addition of curb and gutter and additional storm sewer and other improvements will be evaluated and included with this project.

Justification

This is a continuation of the City's Pavement Preservation Program to maintain existing infrastructure. The additional of a bituminous trail along Stagecoach Road has been identified in the parks & trails master plan.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		2,350,000				2,350,000
Engineering/Administration	150,000	100,000				250,000
Total	150,000	2,450,000				2,600,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement Fund	150,000	1,500,000				1,650,000
Cost Sharing, SPUC		50,000				50,000
Sanitary Sewer Fund		10,000				10,000
Special Assessments		700,000				700,000
Storm Drainage Fund		190,000				190,000
Total	150,000	2,450,000				2,600,000

Budget Impact/Other

Required ADA improvements are generally unfunded mandates to improve accessibility and to minimize liability.

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