

# Community Center Project Update

City Council  
November 7, 2017

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# Overview

- Review of project scope
- Show transformation of the facilities
- Current Budget Status

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# Community Center Renovations and Ice Arena Construction – Project Scope

- Project triggered again by Ice Arena cooling system (deadline of 2020)
- Feasibility Study – November 2014-April 2015
- Authorization to develop & complete plans – May 2015-Oct 2015
- Project Award – December 2015
- Project cost \$30.4 Million

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# Project Scope Cont.

- Broke Ground- April 1, 2016
- Ice Arena Completed – December 15, 2016 (247 Days)
- Community Center Completed – July 2017 (460 days)



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# Facility Transformation - Exterior



76,426 sq. ft.



95,845 sq. ft. (+19,419 sq. ft.)

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# Facility Transformation – Front Desk



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# Facility Transformation – Upper Hallway



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# Facility Transformation -Fitness



2500 sq. ft. to 4596 sq. ft.



# Facility Transformation - Aerobics



2500 sq. ft. shared space to  
2 rooms totaling 3167 sq. ft. &  
1301 sq. ft. multipurpose gym

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# Facility Transformation- Meeting Rooms



2 rooms to 2 party rooms, multipurpose room, conference room & Community Room



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# Facility Transformation- Teen Center

5000 sq. ft. to 926 sq. ft. +  
Community Room (2653 sq. ft.)



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# Facility Transformation – New spaces



The Lookout Playground,  
Kids Cove Drop off Care,  
Community Room &  
Sakpe ti Senior Lounge

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# Facility Transformation –Arena to Pool



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# Facility Transformation – Ice Arena



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# Facility Transformation – Ice Arena

89,590 sq. ft.



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# Facility Transformation – Ice Arena



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# Facility Transformation – Ice Arena



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# Facility Transformation - Campus



[Community Center Video](#)

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# Current Budget Status

Bond Amount \$30.4 million

- ❖ Remaining Bond \$582,400.30
- ❖ Contract Balance/Remaining Payments \$526,335.52
- ❖ Escrows to be returned to fund \$130,130.90

Amount Remaining **\$186,195.68**



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# Projects to Complete

- Painting Gymnasium
- Painting original locker rooms
- Updating original men's shower area
- Graphics on Childcare/Lifeguard office windows
- Additional cameras
- Enhanced signage



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# Questions?

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