

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 25
 Category Street Reconstruction
 Priority 1 Critical for Safety/Preservati
 Status Active

Project # CIF-23-001
 Project Name 2023 Full-Depth Pavement Reconstruction

Accounting Code

Fund Capital Improvement Fund

Description

Total Project Cost: \$2,650,000

This project is for the full depth reconstruction of the bituminous roadway for Atwood Street from 5th Ave to 6th Ave, Park Drive, a portion of Dominion Ave, and the Maple Trail Estates neighborhood. Minor utility and needed curb and gutter repairs and improvements will be evaluated and included with this project.

Justification

This is a continuation of the City's Pavement Preservation Program to maintain existing infrastructure. The City must reconstruct pedestrian ramp facilities to comply with its ADA Transition plan adopted in 2018, increasing the cost of these projects compared to previous years' projects.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
75,000	Construction/Maintenance	2,500,000					2,500,000
Total	Engineering/Administration	75,000					75,000
	Total	2,575,000					2,575,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
75,000	Capital Improvement Fund	1,545,000					1,545,000
Total	Cost Sharing, SPUC	5,000					5,000
	Sanitary Sewer Fund	5,000					5,000
	Special Assessments	750,000					750,000
	Storm Drainage Fund	270,000					270,000
	Total	2,575,000					2,575,000

Budget Impact/Other

The bituminous pavements in the project area have significantly deteriorated and require more than usual maintenance and patching. Staff will evaluate concrete curb and gutter, storm sewer and other infrastructure to keep project costs low. Required ADA improvements are generally unfunded mandates to improve accessibility and to minimize liability.

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