

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Project # Equip-23-311
Project Name Police: Marked Patrols

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 4 Contact Public Works Director
Category Police Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100031
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$865,000

2023: Replace four Ford Explorer marked patrols 1356 1357 1358 1359
2024: Replace four Ford Explorer marked patrols 1360 1361 1362 1363
2025: Replace four Ford Explorer marked patrols 1371 1372 1373 1374
2026: Replace four Ford Explorer marked patrols.
2027: Replace four Ford Explorer marked patrols.

Justification

Replacement schedule: 4 years. Council approved a four-year replacement schedule for marked patrol vehicles due to lower maintenance costs and higher trade-in allowances, as well as officer safety factors.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings	163,000	168,000	173,000	178,000	183,000	865,000
Total	163,000	168,000	173,000	178,000	183,000	865,000

Funding Sources	2023	2024	2025	2026	2027	Total
Equipment Internal Service Fund	163,000	168,000	173,000	178,000	183,000	865,000
Total	163,000	168,000	173,000	178,000	183,000	865,000

Budget Impact/Other