

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Project # Equip-23-461
Project Name Public Works Park: Skidsteer Loaders

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 1 Contact Public Works Director
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100046
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$74,000

2022: Replace sk1377 and sk1378 two Bobcat Skidsteer Wheel Loaders from 2021
2023: Replace two Bobcat Skidsteer Wheel Loaders from 2022
2024: Replace two Bobcat Skidsteer Wheel Loaders from 2023
2025: Replace two Bobcat Skidsteer Wheel Loaders from 2024
2026: Replace two Bobcat Skidsteer Wheel Loaders from 2025

Justification

Repurchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings	14,000	14,400	14,800	15,200	15,600	74,000
Total	14,000	14,400	14,800	15,200	15,600	74,000

Funding Sources	2023	2024	2025	2026	2027	Total
Equipment Internal Service Fund	14,000	14,400	14,800	15,200	15,600	74,000
Total	14,000	14,400	14,800	15,200	15,600	74,000

Budget Impact/Other