

CITY OF SHAKOPEE

Monthly Financial Report

Division	2023 YTD Budget	2023 January Actual	2023 YTD Actual	Budget Balance	Percent Used	2022 YTD Budget	2022 YTD Actual	Percent Used
02190 - ECONOMIC DEVELOPMENT AUTHORITY								
19 - EDA	554,800.00	34,757.05	43,718.33	511,081.67	7.88	525,175.00	573,003.25	109.11
TOTAL	554,800.00	34,757.05	43,718.33	511,081.67	7.88	525,175.00	573,003.25	109.11
02300 - RIVER CITY CENTRE								
19 - EDA	197,950.00	(1,338.01)	(1,338.01)	199,288.01	(0.68)	0.00	722,795.80	0.00
TOTAL	197,950.00	(1,338.01)	(1,338.01)	199,288.01	(0.68)	0.00	722,795.80	0.00