PROJECT NAME: Schroeder House and Grounds Improvements
TOTAL BUDGET: $228,158.17

	TEAM MEMBER: / BILLING CATEGORY: / HOURLY RATE:	Brad Aldrich Brad Aldrich 165		Mamata Guragain Mamata Guragain 95		Intern Intern 65		TOTAL CONFLUENCE LABOR		SEH NAME PM RATE 140.14		SEH NAME PE RATE 240.33		SEH NAME Tech RATE 103.63		SEH NAME Survey Crew Chief RATE 122.5		TOTAL SEH LABOR		Lump Sum Subcontractor 1 **NAME: Miller Dun. Arch.** Miller Dunwiddie Arch.	PROJECT TOTAL BUDGET
PHASE 01	Architecture - Schroeder House	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	$	$
TASK 01-A	Const. Documents Interior and Ext. - ARCH																			$38,760.00	$38,760.00
TASK 01-B	Const. Documents & CA - MEP																			$28,000.00	$28,000.00
TASK 01-C	Construction Administation- 6 month assumption																			$31,320.00	*$31,320.00*
TASK 01-D																					
TASK 01-E																					
TASK 01-F																					
TASK 01-G																					
TASK 01-H																					
TASK 01-I																					
TASK 01-J	Admin																				
	PHASE 01 TOTAL:																			$98,080.00	$98,080.00
PHASE 02	Architecture - Livery Building	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	$	$
TASK 02-A	Const. Documents Interior and Ext. - ARCH																			*$34,760.00*	$34,760.00
TASK 02-B	Const. Documents & CA - MEP																			*$35,000.00*	$35,000.00
TASK 02-C	Const. Administation- 6 month (reduced combo)																			$31,320.00	*$31,320.00*
TASK 02-D																					
TASK 02-D																					
TASK 02-E																					
TASK 02-F																					
TASK 02-G																					
TASK 02-H																					
TASK 02-I																					
TASK 02-J	admin																				
	PHASE 02 TOTAL:																			$101,080.00	$101,080.00
PHASE 03	Civil Engineering Design & Survey	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	$	$
TASK 03-A	Site Survey									2.	$280.28					40.	$4,900.00	82.	$5,180.28		$5,180.28
TASK 03-B	Design Coord. Meeting									4.	$560.56	2.	$480.66					6.	$1,041.22		$1,041.22
TASK 03-C	Project Management									6.	$840.84							6.	$840.84		$840.84
TASK 03-D	Gopher State One Call									1.	$140.14			4.	$414.52			5.	$554.66		$554.66
TASK 03-E	Develop Base File									1.	$140.14			8.	$829.04			9.	$969.18		$969.18
TASK 03-F	Site Grading and Drainage Review									4.	$560.56	1.	$240.33	24.	$2,487.12			29.	$3,288.01		$3,288.01
TASK 03-G	Proposed Geometrics									1.	$140.14			10.	$1,036.30			11.	$1,176.44		$1,176.44
TASK 03-H	Plan Development - Sections													4.	$414.52			4.	$414.52		$414.52
TASK 03-I	Plan Development - Removals									1.	$140.14			4.	$414.52			5.	$554.66		$554.66
TASK 03-J	Plan Development - Construction Plans									2.	$280.28			16.	$1,658.08			18.	$1,938.36		$1,938.36
	PHASE 03 TOTAL:									22.	$3,083.08	3.	$720.99	70.	$7,254.10	40.	$4,900.00	175.	$15,958.17		$15,958.17
PHASE 04	Landscape Architecture Site Design	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	$	$
TASK 04-A	Design Layout Updates - Schroeder	2.	$330.00	16.	$1,520.00	8.	$520.00	26.	$2,370.00												$2,370.00
TASK 04-B	Design Layout Updates - Livery Plaza	8.	$1,320.00	16.	$1,520.00	8.	$520.00	32.	$3,360.00												$3,360.00
TASK 04-C	Landscape Planting Plans - Both Sites	2.	$330.00	16.	$1,520.00	12.	$780.00	30.	$2,630.00												$2,630.00
TASK 04-D	Planting Details and Specifications	2.	$330.00	4.	$380.00			6.	$710.00												$710.00
TASK 04-E	Construction Observation (4 visits)	4.	$660.00	6.	$570.00			10.	$1,230.00												$1,230.00
TASK 04-F	Team Design Meetings	4.	$660.00	4.	$380.00			8.	$1,040.00												$1,040.00
TASK 04-G																					
TASK 04-H																					
TASK 04-I																					
TASK 04-J	Administration - Contract, Process Facilitation	8.	$1,320.00	4.	$380.00			12.	$1,700.00												$1,700.00
	PHASE 04 TOTAL:	30.	$4,950.00	66.	$6,270.00	28.	$1,820.00	124.	$13,040.00												$13,040.00

		Brad Aldrich Brad Aldrich 165		Mamata Guragain Mamata Guragain 95		Intern Intern 65		TOTAL CONFLUENCE LABOR		Hourly Subcontractor 1 NAME PM RATE 140.14		Hourly Subcontractor 2 NAME PE RATE 240.33		Hourly Subcontractor 2 NAME Tech RATE 103.63		Hourly Subcontractor 2 NAME Survey Crew Chief RATE 122.5		TOTAL SEH LABOR		Lump Sum Subcontractor 1 **NAME:** Miller Dunwiddie Arch.	PROJECT TOTAL BUDGET
		HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	HRS	$	$	$
	PROJECT TOTALS	30.	$4,950.00	66.	$6,270.00	28.	$1,820.00	124.	$13,040.00	22.	$3,083.08	3.	$720.99	70.	$7,254.10	40.	$4,900.00	175.	$15,958.17	$199,160.00	$228,158.17