

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Department Park Asset Internal Serv. Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 25
 Category Public Works
 Priority 2 Important-Provide Efficiency
 Status Active

Project #	PA-23-21
Project Name	Annual Parking Lot Rehabilitation

Accounting Code

Fund Park Asset IS Fund

Description	Total Project Cost: \$653,000
Project includes the rehabilitation of the bituminous asphalt surfaces. The rehabilitation work includes removal of the pavement surface, full depth spot repair and patching, spot curb and gutter repair, upgrade of sidewalk/trail/pedestrian curb ramp, and a bituminous pavement reconstruction. 2023 - Downtown Holmes/1st Ave parking lot (by the Pullman Club) 2024 - Downtown Lewis Street West (by Pablos) 2025 - Levee Drive Parking lot (west Huber Park) 2026 - Downtown Fuller/2nd Ave parking lot	

Justification
This is a continuation of the city's pavement preservation program to maintain existing infrastructure. The city must also reconstruct pedestrian ramp facilities with ADA transition plan adopted in 2018 increasing the cost of this project compared to previous project.

Expenditures	2023	2024	2025	2026	2027	Total
Improvements	56,000	269,000	69,500	114,000	100,000	608,500
Engineering/Administration	5,000	24,000	6,500	9,000		44,500
Total	61,000	293,000	76,000	123,000	100,000	653,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Asset Internal Service Fund	61,000	293,000	76,000	123,000	100,000	653,000
Total	61,000	293,000	76,000	123,000	100,000	653,000

Budget Impact/Other
The bituminous pavements in the project area have significantly deteriorated. Patching or overlayment are no longer effective options to extend the life of the asphalt surface. These pavement areas require more than usual maintenance. Update the lighting, repair curbing, and required ADA improvements are generally unfunded mandates to improve accessibility and minimize liability.