

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Department Park Asset Internal Serv. Fund
 Contact Public Works Director
 Type Tahpah/Joe Schleper Stadium
 Useful Life 30
 Category Park Improvements
 Priority 2 Important-Provide Efficiency
 Status Active

Project #	PA-23-03
Project Name	Tahpah Bathroom Rehabilitation

Accounting Code

Fund Park Asset IS Fund

Description	Total Project Cost: \$116,000
Tahpah Park (softball) bathroom improvement. Replace doors, fixtures, sinks, lights, floor and wall coatings, and ADA requirements.	

Justification
Bathroom facility has reached its expected life and is in need of maintenance for safety and accessibility.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	116,000					116,000
Total	116,000					116,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Asset Internal Service Fund	116,000					116,000
Total	116,000					116,000

Budget Impact/Other

