

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 30
 Category Street Reconstruction
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	CIF-23-007
Project Name	2023 Scott County ADA Pedestrian Curb Ramps Imp.

Accounting Code

Fund Capital Improvement Fund

Description

Total Project Cost: \$35,000

County has programmed a pavement rehabilitation project on County Highways 16 and 83 as part of their annual pavement rehabilitation program. ADA improvements and upgrades as part of the project include concrete pedestrian curb ramps and Accessible Pedestrian System push button systems. The city's cost share in accordance with the County's "City Local Cost Participation Policy, Multi-use Trails and Sidewalks" is a 50% city cost share. This project was moved from 2022 to 2023 by Scott County.

Justification

City's cost share per County's cost share policy (50% for sidewalks/trails along County Roads)

Expenditures	2023	2024	2025	2026	2027	Total
Improvements	35,000					35,000
Total	35,000					35,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement Fund	35,000					35,000
Total	35,000					35,000

Budget Impact/Other

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