

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Project # Equip-23-312
Project Name Police: Unmarked Administrative

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 10 Contact Public Works Director
Category Police Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100031
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$303,000

2023: Replace two police administration vehicles, sk1022 and 1023.
2024: Replace two vehicles sk1026 and 1027.
2025: Replace two vehicles sk1028 and 1032.
2026: Replace one vehicle sk1040.
2027: Replace one vehicle sk1012

Justification

Replacement schedule: 10 years.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings	88,000	92,000	69,000	26,000	28,000	303,000
Total	88,000	92,000	69,000	26,000	28,000	303,000

Funding Sources	2023	2024	2025	2026	2027	Total
Equipment Internal Service Fund	88,000	92,000	69,000	26,000	28,000	303,000
Total	88,000	92,000	69,000	26,000	28,000	303,000

Budget Impact/Other