

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 7
 Category Street Paving
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	CIF-23-011
Project Name	Annual Pavement Rehabilitation

Accounting Code Parking lot
 Fund Building Asset IS Fund

Description	Total Project Cost: \$1,005,000
The 2023 project is for the rehabilitation of the bituminous roadways for the Providence Pointe and Westchester neighborhoods and 4th Avenue from Naumkeag to Marschall Road. The rehabilitation work includes crack sealing and repair, minor concrete repairs, partial and full depth spot patching and pavement repair, utility repairs and a chip seal coat of the bituminous surface.	

Justification
This is a continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	190,000	185,000	200,000	190,000	190,000	955,000
Engineering/Administration	10,000	10,000	10,000	10,000	10,000	50,000
Total	200,000	195,000	210,000	200,000	200,000	1,005,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement Fund	200,000	195,000	210,000	200,000	200,000	1,005,000
Total	200,000	195,000	210,000	200,000	200,000	1,005,000

Budget Impact/Other
The rehabilitation of the pavements in the project area are necessary to preserve the existing pavement surface and delay the need for a bituminous overlayment or reclamation.

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