

CITY OF SHAKOPEE

Monthly Financial Report

Division	2023 YTD Budget	2023 March Actual	2023 YTD Actual	Budget Balance	Percent Used	2022 YTD Budget	2022 YTD Actual	Percent Used
02190 - ECONOMIC DEVELOPMENT AUTHORITY								
19 - EDA	554,800.00	17,520.51	102,736.65	452,063.35	18.52	525,175.00	574,486.67	109.39
TOTAL	554,800.00	17,520.51	102,736.65	452,063.35	18.52	525,175.00	574,486.67	109.39
02300 - RIVER CITY CENTRE								
19 - EDA	197,950.00	24,326.44	36,711.14	161,238.86	18.55	0.00	746,623.96	0.00
TOTAL	197,950.00	24,326.44	36,711.14	161,238.86	18.55	0.00	746,623.96	0.00