

Capital Improvement Plan
City of Shakopee, Minnesota

2018 thru 2022

Department Sanitary Sewer Fund
Contact Public Works Director
Type Maintenance
Useful Life
Category Sanitary Sewer
Priority 1 Critical for Safety/Preservati

Project # Sewer-18-003
Project Name Service Replacement

Accounting Code
Fund Sanitary Sewer Fund

Total Project Cost: \$2,250,000

Description

Replace or line services located on mains that have been lined.

Justification

To date, there are 750 services connected to sewer mains that have been lined. Many of the sewer service pipes are over 40 years old.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	625,000	625,000	625,000			1,875,000
Engineering/Administration	125,000	125,000	125,000			375,000
Total	750,000	750,000	750,000			2,250,000

Funding Sources	2018	2019	2020	2021	2022	Total
Sanitary Sewer Fund	750,000	750,000	750,000			2,250,000
Total	750,000	750,000	750,000			2,250,000

Budget Impact/Other

Lining of service pipes will be from the main to appoximately the right of way lines.