

CITY OF SHAKOPEE

Monthly Financial Report

Division	2023 YTD Budget	2023 April Actual	2023 YTD Actual	Budget Balance	Percent Used	2022 YTD Budget	2022 YTD Actual	Percent Used
02190 - ECONOMIC DEVELOPMENT AUTHORITY								
19 - EDA	554,800.00	35,473.49	138,910.14	415,889.86	25.04	525,175.00	574,486.67	109.39
TOTAL	554,800.00	35,473.49	138,910.14	415,889.86	25.04	525,175.00	574,486.67	109.39
02300 - RIVER CITY CENTRE								
19 - EDA	197,950.00	84,896.61	123,754.68	74,195.32	62.52	0.00	746,623.96	0.00
TOTAL	197,950.00	84,896.61	123,754.68	74,195.32	62.52	0.00	746,623.96	0.00