

PROJECT: Windmere Park
CLIENT: City of Shakopee
DATE: May 2, 2023



Preconstruction / Bidding Services				
Start Date: July 1, 2023				
Finish Date: September 1, 2023				
	2.0	8.9	62.0	
	Months	Weeks	Days	
Description	Quantity	Unit	Unit Cost	Total
Project Executive, Principal in Charge	18	HRS	\$ 160.00	In Fee
General Superintendent	0	HRS	\$ 155.00	\$ -
Superintendent	5	HRS	\$ 140.00	\$ 700.00
Project Manager	71	HRS	\$ 140.00	\$ 9,940.00
Field Engineer	5	HRS	\$ 120.00	\$ 600.00
Senior Estimator	20	HRS	\$ 145.00	\$ 2,900.00
Estimator	60	HRS	\$ 125.00	\$ 7,500.00
SUBTOTAL PRE-CONSTRUCTION STAFF				\$ 21,640.00

Construction / Closeout Services				
Start Date: September 1, 2023				
Finish Date: October 31, 2023				
	2.0	8.6	60.0	
	Mo.	Wks	Days	
Description	Quantity	Unit	Unit Cost	Total
Project Executive, Principal in Charge	18	HRS	\$ 160.00	\$ 2,880.00
General Superintendent	7	HRS	\$ 155.00	In Fee
Superintendent	206	HRS	\$ 140.00	\$ 28,840.00
Project Manager	114	HRS	\$ 140.00	\$ 15,960.00
Field Engineer	114	HRS	\$ 120.00	\$ 13,680.00
Safety Director	18	HRS	\$ 125.00	In Fee
Administrative Assistant	31	HRS	\$ 85.00	\$ 2,635.00
Data Processing	35	HRS	\$ 75.00	In Fee
Estimator	7	HRS	\$ 125.00	In Fee
Yard/Equipment Manager	7	HRS	\$ 106.00	In Fee
SUBTOTAL CONSTRUCTION STAFF				\$ 63,995.00
CONSTRUCTION MANAGEMENT FEE*			6.00%	\$ 30,000.00

Monthly Reimbursables**	2.0	MO	\$ 1,800.00	\$ 3,600.00
General Conditions***	1	LS		TBD
Builder's Risk Insurance (If Required)	1	LS		TBD
Total Reimbursables				\$ 3,600.00

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Total Staff	\$ 85,635.00
Construction Management Fee	\$ 30,000.00
Total Reimbursables	\$ 3,600.00

TOTAL FEE PROPOSAL	\$ 119,235.00
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*Construction Management Fee based on a Construction Cost of Work of: \$ 500,000

**List of included reimbursable expenses is as follows:

1. Superintendent Truck + Small Tools

***General Conditions not listed above to be considered cost of work. These items are dependent on the final scope and schedule. This items will be included in the budget and tracked through the construction of the project. Estimated general conditions available upon request.