

20-Year Equipment Replacement Schedule

Dept.	Equipment (Replacement Life)	Equip. Count	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
Administration																						
	SUV (10 Year Life)	1	-	-	-	-	-	-	-	57,000	-	-	-	-	-	-	-	-	-	58,700	-	-
Administration Total		1	-	-	-	-	-	-	-	57,000	-	-	-	-	-	-	-	-	-	58,700	-	-
Engineering																						
	(NEW) Pickup Truck (10 Year Life)	1	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	51,500
	Pickup Truck F150 (10 Year Life)	4	-	135,000	-	-	-	-	-	-	35,000	-	-	139,200	-	-	-	-	-	-	36,100	-
	SUV (10 Year Life)	1	36,000	-	-	-	-	-	-	-	-	-	37,100	-	-	-	-	-	-	-	-	-
Engineering Total		6	36,000	135,000	-	-	-	-	-	-	35,000	50,000	37,100	139,200	-	-	-	-	-	-	36,100	51,500
Facilities																						
	(NEW) Broom Attachment (15 Year Life)	1	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,400	-	-	-	-
	(NEW) Snowblower Attachment (15 Year Life)	1	10,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,600	-	-	-	-
	1570 JD Cab (10 Year Life)	1	-	-	-	-	-	7,000	-	-	-	-	-	-	-	-	-	7,200	-	-	-	-
	Front Mower (2 Year Life)	1	12,000	-	13,000	-	14,000	-	15,000	-	15,900	-	16,900	-	17,900	-	18,900	-	19,900	-	20,900	-
	Pickup Truck (10 Year Life)	1	-	-	40,000	-	-	-	-	-	-	-	-	-	41,200	-	-	-	-	-	-	-
	Pickup Truck F350 (10 Year Life)	1	-	60,000	-	-	-	-	-	-	-	-	-	61,800	-	-	-	-	-	-	-	-
Facilities Total		6	34,300	60,000	53,000	-	14,000	7,000	15,000	-	15,900	-	16,900	61,800	59,100	-	18,900	30,200	19,900	-	20,900	-
Fire																						
	Admin Vehicle (6 Year Life)	1	-	-	-	-	-	60,000	-	-	-	-	-	61,800	-	-	-	-	-	63,600	-	-
	Air Compressor (20 Year Life)	1	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-
	Airboat (15 Year Life)	1	-	-	-	-	-	-	175,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	Airboat Fire Trailer (15 Year Life)	1	-	-	-	-	-	-	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	Engine Truck (20 Year Life)	3	-	-	1,023,000	-	-	-	-	-	-	-	-	-	-	-	1,700,000	-	-	-	-	-
	Fire Trailer (20 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,300	-	-	-
	Ladder Truck (20 Year Life)	2	-	-	1,540,000	-	-	-	-	-	-	-	1,200,000	-	-	-	-	-	-	-	-	-
	Pickup Truck (6 Year Life)	4	-	-	60,500	-	-	150,000	-	-	62,300	-	-	154,500	-	-	64,100	-	-	159,000	-	-
	Pickup Truck F350 (15 Year Life)	2	-	125,000	-	-	-	-	-	-	-	-	-	-	100,000	-	-	-	128,800	-	-	-
	Pressure Washer (15 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	12,000	-	-	-	-	-	-	-
	Pumper Truck (20 Year Life)	1	-	-	-	-	-	700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rescue Truck (20 Year Life)	1	-	-	770,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Scissors Lift (10 Year Life)	1	-	-	-	-	-	-	-	14,000	-	-	-	-	-	-	-	-	-	14,400	-	-
	UTV (20 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,000	-	-	-
	UTV Trailer (20 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,500	-	-	-
	Zodiac Boat and Trailer (15 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-
Fire Total		23	-	125,000	3,393,500	-	-	910,000	184,000	64,000	62,300	-	1,200,000	236,300	112,000	-	1,764,100	-	187,600	237,000	-	-
Fleet																						
	(NEW) Mobile Lift (15 Year Life)	1	101,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104,000	-	-	-	-
	Forklift (10 Year Life)	1	-	-	-	-	-	-	18,000	-	-	-	-	-	-	-	-	-	18,500	-	-	-
	Fuel System (10 Year Life)	1	-	-	-	-	-	-	-	60,000	-	-	-	-	-	-	-	-	-	61,800	-	-
Fleet Total		3	101,000	-	-	-	-	-	18,000	60,000	-	-	-	-	-	-	-	104,000	18,500	61,800	-	-
Inspections																						
	Electric SUV (10 Year Life)	2	-	-	-	-	-	-	-	57,000	-	57,000	-	-	-	-	-	-	-	58,700	-	58,700
	Electric Truck (10 Year Life)	1	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	-	46,400	-
Inspections Total		3	-	-	-	-	-	-	-	57,000	45,000	57,000	-	-	-	-	-	-	-	58,700	46,400	58,700

Dept.	Equipment (Replacement Life)	Equip. Count	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
Park	(NEW) Paint Striper (10 Year Life)	1	63,500	-	-	-	-	-	-	-	-	-	65,400	-	-	-	-	-	-	-	-	-
	(NEW) Snowblower Attachment (15 Year Life)	2	20,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,200	-	-	-	-
	(NEW) Trailer (20 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-	-	-
	1570 JD Cab (10 Year Life)	2	-	-	-	-	-	13,700	-	-	-	-	-	-	-	-	-	14,100	-	-	-	-
	3 Point Mount Ice Resurfacing (10 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	12,700	-	-	-	-	-	-	-
	Aerator (10 Year Life)	1	-	-	-	-	55,000	-	-	-	-	-	-	-	-	-	56,700	-	-	-	-	-
	Air Compressor (20 Year Life)	1	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ATV (2 Year Life)	1	6,000	-	6,500	-	7,000	-	7,500	-	8,000	-	8,500	-	9,000	-	9,400	-	9,900	-	10,400	-
	Brush Chipper (20 Year Life)	1	-	-	-	-	-	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Bucket Truck (20 Year Life)	1	-	-	-	-	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	F550 Dump Truck (10 Year Life)	3	-	78,000	-	82,500	-	-	75,000	-	-	-	-	80,300	-	85,000	-	-	77,300	-	-	-
	Front Mower (2 Year Life)	2	24,000	-	26,000	-	28,000	-	30,000	-	31,800	-	33,800	-	35,800	-	37,800	-	39,800	-	41,800	-
	Garbage Truck (15 Year Life)	1	-	-	-	-	-	-	-	165,000	-	-	-	-	-	-	-	-	-	-	-	-
	Grinder (12.5 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Large Mower (8 Year Life)	3	159,000	-	170,000	-	180,000	-	-	-	163,800	-	175,100	-	185,400	-	-	-	168,500	-	180,200	-
	Line Striper (6 Year Life)	1	21,000	-	-	-	-	-	21,600	-	-	-	-	-	22,300	-	-	-	-	-	22,900	-
	Pickup Sander (10 Year Life)	1	-	-	-	-	-	-	5,500	-	-	-	-	-	-	-	-	-	5,700	-	-	-
	Pickup Truck (10 Year Life)	1	-	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	-	46,400
	Pickup Truck F150 (10 Year Life)	2	-	58,000	-	-	-	-	-	-	-	-	-	59,800	-	-	-	-	-	-	-	-
	Pickup Truck F350 (10 Year Life)	3	-	112,000	60,500	-	-	-	-	-	-	-	-	115,400	62,300	-	-	-	-	-	-	-
	Plow Tractor (10 Year Life)	3	-	-	34,000	17,000	-	-	-	-	-	-	-	-	35,000	17,500	-	-	-	-	-	-
	Plow Truck (15 Year Life)	1	-	-	-	-	-	-	-	-	-	320,000	-	-	-	-	-	-	-	-	-	-
	Power Box Rack (10 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	8,700	-	-	-	-	-	-	-	-
	Reel Mower (10 Year Life)	1	46,000	-	-	-	-	-	-	-	-	-	47,400	-	-	-	-	-	-	-	-	-
	Sandpro (10 Year Life)	1	-	-	22,000	-	-	-	-	-	-	-	-	-	22,700	-	-	-	-	-	-	-
	Skid Loader (1 Year Life)	2	16,000	16,400	16,800	17,200	17,600	18,000	18,400	18,800	19,200	19,600	20,000	20,400	20,800	21,200	21,600	22,000	22,400	22,800	23,200	23,600
	Slit Seeder (10 Year Life)	1	-	-	-	-	-	-	-	-	-	-	11,300	-	-	-	-	-	-	-	-	-
	Sprayer/Spreader (10 Year Life)	1	-	-	-	-	-	-	-	-	16,000	-	-	-	-	-	-	-	-	-	16,500	-
	Stump Grinder Attachment (15 Year Life)	1	-	-	-	-	-	-	-	-	6,500	-	-	-	-	-	-	-	-	-	-	-
	Topdresser (10 Year Life)	1	-	-	-	-	-	-	-	-	-	-	25,600	-	-	-	-	-	-	-	-	-
	Tractor- 5085 (10 Year Life)	4	-	-	234,000	99,000	-	-	-	-	-	-	-	-	240,900	102,000	-	-	-	-	-	-
	Trailer (20 Year Life)	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,000	-	6,000	-	-	-
	Versa Vac (15 Year Life)	1	-	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,200	-	-	-
Park Total		50	356,100	305,400	569,800	215,700	447,600	83,700	158,000	183,800	245,300	384,600	387,100	284,600	646,900	225,700	141,500	57,300	371,800	22,800	295,000	70,000
Police	(NEW) Patrol- Marked (4 Year Life)	1	85,000	-	-	-	61,500	-	-	-	67,580	-	-	-	73,660	-	-	-	79,730	-	-	-
	Admin SUV (10 Year Life)	1	-	-	-	34,000	-	-	-	-	-	-	-	-	-	35,000	-	-	-	-	-	-
	Admin Vehicle (10 Year Life)	4	92,000	-	-	-	-	-	-	-	-	108,000	94,800	-	-	-	-	-	-	-	-	111,200
	CSO Pickup Truck (10 Year Life)	1	-	45,000	-	-	-	-	-	-	-	-	-	46,400	-	-	-	-	-	-	-	-
	Investigation SUV (10 Year Life)	2	-	45,000	35,000	-	-	-	-	-	-	-	-	46,400	36,100	-	-	-	-	-	-	-
	License Plate Reader (15 Year Life)	2	-	14,000	-	-	-	-	14,000	-	-	-	-	-	-	-	-	-	14,400	-	-	-
	Patrol- Marked (4 Year Life)	14	220,000	113,000	232,000	240,000	246,000	126,340	259,400	268,360	271,960	139,700	286,800	296,680	297,960	153,040	314,200	325,040	323,920	166,380	341,600	353,360
	Patrol- Unmarked (4 Year Life)	2	-	113,000	-	-	-	126,340	-	-	-	139,700	-	-	-	153,040	-	-	-	166,380	-	-
	Speed Trailer (15 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-	-
	SWAT Van (15 Year Life)	1	-	-	-	-	-	-	-	65,000	-	-	-	-	-	-	-	-	-	-	-	-
Police Total		29	397,000	330,000	267,000	274,000	307,500	252,680	273,400	333,360	339,540	387,400	381,600	389,480	407,720	341,080	334,200	325,040	418,050	332,760	341,600	464,560
Recreation	(NEW) Broom Attachment (15 Year Life)	1	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,400	-	-	-	-
	(NEW) Carpet Extractor (10 Year Life)	1	-	18,000	-	-	-	-	-	-	-	-	-	18,500	-	-	-	-	-	-	-	-
	(NEW) Snowblower Attachment (15 Year Life)	1	10,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,600	-	-	-	-
	(NEW) Toro ATV (10 Year Life)	1	15,000	-	-	-	-	-	-	-	-	-	15,500	-	-	-	-	-	-	-	-	-
	1570 JD Cab (10 Year Life)	1	-	-	-	-	-	7,000	-	-	-	-	-	-	-	-	-	7,200	-	-	-	-
	Enclosed Trailer (15 Year Life)	1	-	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,500
	Front Mower (2 Year Life)	1	12,000	-	13,000	-	14,000	-	15,000	-	15,900	-	16,900	-	17,900	-	18,900	-	19,900	-	20,900	-
	Pickup Truck (10 Year Life)	2	-	-	99,000	-	-	-	-	-	-	-	-	-	102,000	-	-	-	-	-	-	-
	Scissors Lift (10 Year Life)	1	-	-	-	-	-	14,000	-	-	-	-	-	-	-	-	-	14,400	-	-	-	-
	Scrubber Rider (10 Year Life)	2	-	-	-	-	-	20,000	-	20,000	-	-	-	-	-	-	-	20,600	-	20,600	-	-
	Toro ATV (10 Year Life)	1	-	-	-	-	-	-	-	-	12,000	-	-	-	-	-	-	-	-	-	12,400	-
	Trailer (20 Year Life)	1	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
	Van (10 Year Life)	1	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-
	Weight Equipment (15 Year Life)	1	-	-	-	-	-	-	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-
	Zamboni (10 Year Life)	2	-	-	446,600	-	-	-	-	-	-	-	-	-	460,000	-	-	-	-	-	-	-
Recreation Total		18	49,300	18,000	558,600	-	29,000	41,000	15,000	20,000	37,900	80,000	82,400	18,500	579,900	-	18,900	65,200	19,900	20,600	33,300	15,500

Dept.	Equipment (Replacement Life)	Equip. Count	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
	Street																					
	(NEW) Brine Tank (20 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
	(NEW) Plow Truck (15 Year Life)	1	-	280,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	288,400	-	-	-
	Asphalt Truck (15 Year Life)	1	-	-	-	-	-	-	192,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	Attenuator (10 Year Life)	1	-	-	-	-	-	-	-	26,000	-	-	-	-	-	-	-	-	-	26,800	-	-
	Brine Maker (15 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	78,000	-	-	-	-	-	-
	Case Loader (15 Year Life)	2	275,000	-	-	-	-	-	-	280,000	-	-	-	-	-	-	-	283,300	-	-	-	-
	F550 Dump Truck (10 Year Life)	1	-	-	-	-	-	-	75,000	-	-	-	-	-	-	-	-	-	77,300	-	-	-
	Grader (15 Year Life)	1	-	-	-	-	234,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241,000
	Hydraulic Breaker Attachment (15 Year Life)	1	-	-	-	-	-	-	-	-	6,700	-	-	-	-	-	-	-	-	-	-	-
	Paving Loader (20 Year Life)	1	-	-	-	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pickup Truck (10 Year Life)	1	-	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	-	46,400
	Pickup Truck F350 (10 Year Life)	2	-	60,000	-	-	-	50,000	-	-	-	-	-	61,800	-	-	-	51,500	-	-	-	-
	Plow Truck (15 Year Life)	14	-	-	-	-	576,800	-	-	930,000	270,000	270,000	-	540,000	540,000	580,000	150,000	-	-	-	-	594,200
	Scissors Lift (10 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	14,000	-	-	-	-	-	-
	Sign Truck (15 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	190,000	-	-	-	-	-	-	-	-
	Skid Loader (1 Year Life)	1	8,000	8,200	8,400	8,600	8,800	9,000	9,200	9,400	9,600	9,800	10,000	10,200	10,400	10,600	10,800	11,000	11,200	11,400	11,600	11,800
	Snowblower Tcs (15 Year Life)	1	-	-	-	-	-	-	-	-	170,000	-	-	-	-	-	-	-	-	-	-	-
	Trailer (20 Year Life)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	6,600	-	-	-	-	-	-
	Street Total	33	283,000	348,200	8,400	74,600	819,600	59,000	276,200	1,245,400	456,300	324,800	10,000	802,000	550,400	689,200	160,800	345,800	376,900	38,200	11,600	923,400
	Grand Total	172	1,256,700	1,321,600	4,850,300	564,300	1,617,700	1,353,380	939,600	2,020,560	1,237,240	1,283,800	2,115,100	1,931,880	2,356,020	1,255,980	2,438,400	927,540	1,412,650	830,560	784,900	1,583,660

Note: Generally, equipment costs increased by ten percent from the previous year. A three percent inflator is included for subsequent years.