

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Department Capital Improvements Fund
 Contact City Engineer
 Type Improvement
 Useful Life 30
 Category Street Construction
 Priority 1 Critical for Safety/Preservati
 Status Active

Project # CIF-23-016
 Project Name Traffic Signal - CSAH 101 & Shenandoah Drive

Accounting Code 5949/6949 Project Code CI2316

Fund Capital Improvement Fund

Description Total Project Cost: \$1,589,000
 The construction of a traffic signal and intersection improvements are warranted with the increased traffic in the area of CSAH 101 and Shenandoah Drive. Additionally, a 500-ft section of Shenandoah is proposed to be widened just north of Unbridled Boulevard to add a 2nd northbound lane as recommended in the Canterbury Amphitheater EAW.
 The improvements will be reimbursed by future Canterbury TIF funding.

Justification
 The Canterbury areawide transportation study identified the need for a traffic signal at CSAH101 and Shenandoah Drive. Heavy truck and traffic volumes create backups on Shenandoah Drive. Additional development of the Canterbury area will further increase traffic through the intersection.

Prior	Expenditures	2024	2025	2026	2027	2028	Total
306,000	Improvements	1,033,000					1,033,000
Total	Engineering/Administration	250,000					250,000
	Total	1,283,000					1,283,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
306,000	Tax Increment Financing	1,283,000					1,283,000
Total	Total	1,283,000					1,283,000

Budget Impact/Other
 The final intersection and turn lane improvements have been identified and the updated total project cost is estimated at \$1,588,547.00.

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