

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Project # Equip-23-465
Project Name Public Works Park: Pickup Truck

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 10 Contact Public Works Director
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100046
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$35,000

Replace 2013 Ford F150 pickup truck, sk1057. Used for park maintenance supervision.

Justification

Replacement schedule: 10 years.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings	35,000					35,000
Total	35,000					35,000

Funding Sources	2023	2024	2025	2026	2027	Total
Equipment Internal Service Fund	35,000					35,000
Total	35,000					35,000

Budget Impact/Other