

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Project # Equip-23-413
Project Name Engineering: Pickup Truck

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 10 Contact Public Works Director
Category Engineering Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100041
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$35,000

2023: Replace sk1132 2012 sedan with pickup truck. Used for engineering projects and inspections.

Justification

Replacement Schedule: 10 year

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings	35,000					35,000
Total	35,000					35,000

Funding Sources	2023	2024	2025	2026	2027	Total
Equipment Internal Service Fund	35,000					35,000
Total	35,000					35,000

Budget Impact/Other