

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Equip-22-324
Project Name Fire: Administration Vehicles

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 6 Contact Public Works Superintendent
Category Fire Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100032
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$202,000

Replace fire administration vehicles with accessories/setup.
2022: 3 - 2016 Chevrolet Tahoe's, sk1084, sk1047, sk1005.
2023: 1 - 2017 Chevrolet Tahoe, sk1289.

Justification

Replacement schedule: 6 years

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	150,000	52,000				202,000
Total	150,000	52,000				202,000

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	150,000	52,000				202,000
Total	150,000	52,000				202,000

Budget Impact/Other