

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Project # Equip-23-324
Project Name Fire: Administration Vehicles

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 6 Contact Public Works Director
Category Fire Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100032
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$53,500

Replace fire administration vehicles with accessories/setup.
2023: 1 - 2017 Chevrolet Tahoe, sk1289.

Justification

Replacement schedule: 6 years

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings	53,500					53,500
Total	53,500					53,500

Funding Sources	2023	2024	2025	2026	2027	Total
Equipment Internal Service Fund	53,500					53,500
Total	53,500					53,500

Budget Impact/Other