

Capital Improvement Plan
 City of Shakopee, Minnesota

2024 *thru* 2028

Department Park Asset Internal Serv. Fun

Contact City Engineer

Type Improvement

Useful Life 25

Category Public Works

Priority 2 Important-Provide Efficiency

Status Active

Total Project Cost: \$1,072,000

Project #	PA-24-03
Project Name	Annual Parking Lot Rehabilitation

Accounting Code

Project Code PA24-03

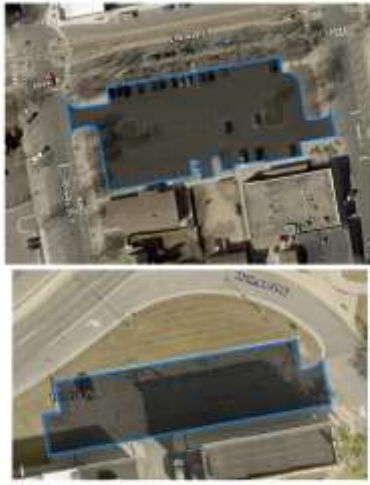
Fund Park Asset IS Fund

Description
Project includes the rehabilitation of the bituminous asphalt surfaces. The rehabilitation work includes removal of the pavement surface, full depth spot repair and patching, spot curb and gutter repair, upgrade of sidewalk/trail/pedestrian curb ramp, meet ADA requirements and a bituminous pavement reconstruction.
2024 - Downtown Holmes/1st Ave parking lot (by the Pullman Club)-Moved from 2023
2024 - Downtown Lewis Street West (by Pablos)
2025 - Levee Drive Parking lot (West Huber Park)
2026 - Downtown Fuller/2nd Ave parking lot
2027 - O'Dowd parking lot
2028 - Tahpah West parking lot
2028 - Riverview parking lot

Justification
This is a continuation of the city's pavement preservation program to maintain existing infrastructure. The city must also reconstruct pedestrian ramp facilities with ADA transition plan adopted in 2018 increasing the cost of this project compared to previous project.

Expenditures	2024	2025	2026	2027	2028	Total
Improvements	320,000	74,000	117,000	63,000	388,000	962,000
Engineering/Administration	40,000	8,000	13,000	7,000	42,000	110,000
Total	360,000	82,000	130,000	70,000	430,000	1,072,000

Funding Sources	2024	2025	2026	2027	2028	Total
Park Asset Internal Service Fund	360,000	82,000	130,000	70,000	430,000	1,072,000
Total	360,000	82,000	130,000	70,000	430,000	1,072,000



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