

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Department Park Asset Internal Serv. Fun

Contact City Engineer

Type Improvement

Useful Life 30

Category Public Works

Priority 3 Less Important/Future Cons

Status Active

Total Project Cost: \$195,000

Project #	PA-24-05
Project Name	2nd Ave. (downtown) Retaining Wall and Landscaping

Accounting Code

Project Code PA2405

Fund Park Asset IS Fund

Description

Removal and replacement of deteriorating block walls along 2nd avenue, between Lewis street and Holmes street. Replace rock, weed barrier, shrubs, stairwells, railings and hard surfaces at the same time.
 The project has been moved up from 2027 to align with two other projects;
 *The first project is replacing (PA-24-21 Downtown Lewis Street West lot (by Pablos) this is part of the annual parking rehabilitation
 *The second is the stromwater project (Storm-24-003 NW Shakopee Storm Water BMP Retrofit). This is a stormwater project at the same location.

Justification

The retaining wall blocks, staircases/hardscapes are starting to deteriorated and this style of block is no longer available.

Expenditures	2024	2025	2026	2027	2028	Total
Improvements	175,000					175,000
Engineering/Administration	20,000					20,000
Total	195,000					195,000

Funding Sources	2024	2025	2026	2027	2028	Total
Park Asset Internal Service Fund	195,000					195,000
Total	195,000					195,000

