

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # BA-22-004
Project Name Community Center Boilers

Type Buildings Department Building Internal Service Fund
Useful Life 20 Contact Parks & Recreation Director
Category Recreation Priority 1 Critical for Safety/Preservation
Accounting Code
Fund Building Asset IS Fund
Status Active



Description Total Project Cost: \$225,000

Replacement of Community Center boilers.

Justification

The Boilers in the Community Center have nearly reached the end of their useful life. Of two boilers, one is closer to the end of its useful life than the other. Staff believes that this project can be moved from planned 2020 to 2022 to replace both boilers at the same time to improve economies of scale by purchasing and installing two boilers at one time. Installation of new boilers will improve efficiency and decrease costs to heat the building over time.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	225,000					225,000
Total	225,000					225,000

Funding Sources	2022	2023	2024	2025	2026	Total
Building Internal Service Fund	225,000					225,000
Total	225,000					225,000

Budget Impact/Other