

Capital Improvement Plan

City of Shakopee, Minnesota

2023 *thru* 2027

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 15
 Category Trails
 Priority 2 Important-Provide Efficiency
 Status Active

Project #	CIF-22-006
Project Name	CSAH 16 Trail Extension

Accounting Code 5925/6925

Fund Capital Improvement Fund

Description

Total Project Cost: \$240,000

This project is proposed to construct two missing trail segments along CSAH 16 between CSAH 18 and CSAH 21. It includes acquiring the needed trailway easement for the missing segment between Spring Lake Drive and Portage Lane. Retaining walls will also be necessary in certain areas. Construction has been delayed to 2023 to allow for time to acquire easements and coordinate the design.

Preliminary design and easement acquisition commenced in 2022, and is attributed to the "Prior" expenditures for the project.

Justification

The missing trail segments are needed to complete the trail system along CSAH 16 from CSAH 83 to CSAH 18.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
30,000	Land Acquisition & ROW	40,000					40,000
Total	Construction/Maintenance	160,000					160,000
	Engineering/Administration	10,000					10,000
	Total	210,000					210,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
30,000	Capital Improvement Fund	90,000					90,000
Total	Cost Sharing, County	120,000					120,000
	Total	210,000					210,000

Budget Impact/Other

It is expected the county will pay 50% as part of their funding policy and include in the county TIP. The city will continue to seek grants for this project.

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PROJECT LOCATION