

CITY OF SHAKOPEE

Monthly Financial Report

Division	2023 YTD Budget	2023 September Actual	2023 YTD Actual	Budget Balance	Percent Used	2022 YTD Budget	2022 YTD Actual	Percent Used
02190 - ECONOMIC DEVELOPMENT AUTHORITY								
19 - EDA	554,800.00	74,644.77	413,934.59	140,865.41	74.61	525,175.00	574,486.67	109.39
TOTAL	554,800.00	74,644.77	413,934.59	140,865.41	74.61	525,175.00	574,486.67	109.39
02300 - RIVER CITY CENTRE								
19 - EDA	197,950.00	767,459.36	1,890,125.85	(1,692,175.85)	954.85	0.00	746,623.96	0.00
TOTAL	197,950.00	767,459.36	1,890,125.85	(1,692,175.85)	954.85	0.00	746,623.96	0.00